



**Regular City Council Meeting
Council Chambers/City Hall
851 FM 970, Florence, Texas**

AGENDA

In accordance with the provisions of the Texas Open Meetings Act, Chapter 551, Texas Government Code, Notice is hereby given that a Regular Meeting of the City Council of the City of Florence will be held on Tuesday, October 14, 2025, beginning at 6:00 p.m. in the Florence City Hall Council Chambers located at 851 FM 970, Florence, Texas, for the purpose of considering the following agenda item.

Opening Agenda

Call to Order

Invocation & Pledge

Public Comment - The response of the council to any comment under this heading is limited to making a statement of specific factual information in response to the inquiry, or reciting existing policy. Any deliberation of the issue is limited to a proposal to place it on a later agenda.

Reports

- | | |
|--|---------------|
| 1. Florence Chamber of Commerce | August Report |
| 2. Florence Planning and Zoning Committee | August Report |
| 3. Florence ISD Afterschool Centers on Education – ACE | August Report |
| 4. Florence Community Park Garden Project | August Report |
| 5. Eula Hunt Beck Florence Public Library | August Report |
| 6. Mayor/Council Report | August Report |
| 7. City Treasurer Report | August Report |
| 8. Chief of Police | August Report |
| 9. Public Works Director | August Report |
| 10. Municipal Court | August Report |
| 11. City Administrator | August Report |

Consent Agenda

All items listed are considered routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council member requests one, in which event the item will be removed from the consent agenda and considered on the regular agenda.

12. Discussion, consideration, and possible action on the minutes from the September 30, 2025 meeting.

13. Discussion, consideration, and possible action on expenditures.

Deliberation Agenda

Building and Development

14. Discussion, consideration, and possible action on Ordinance 2025-20, AN ORDINANCE OF THE CITY OF FLORENCE, TEXAS AMENDING THE CITY'S COMPREHENSIVE PLAN, ZONING MAP, AND ZONING ORDINANCE, AND CHANGING THE ZONING OF CERTAIN PROPERTY AS DESCRIBED HEREIN; PROVIDING FOR SAVINGS, REPEALING AND SEVERABILITY CLAUSES; PROVIDING FOR AN EFFECTIVE DATE; PROVIDING FOR A PENALTY CLAUSE NOT TO EXCEED \$2000 OR THE HIGHEST PENALTY AMOUNT ALLOWED BY LAW, WHICHEVER IS LESS; AND, PROVIDING FOR THE PUBLICATION OF THE CAPTION HEREOF from Forrest Hyde to rezone from Single-Family Residential District (SF-1) to Mixed Use District (MU) – WCAD Parcel R367749 also known as 102 Adams Ave., Florence, Texas 76527. (2nd Reading)

Police

15. Discussion, consideration, and possible action on approval to repair police department vehicle Unit 804, in the amount of \$7,632.15, to Christian Brothers Automotive.
16. Discussion, consideration, and possible action on approval to sell a 2006 BMW X5, a vehicle awarded to the Florence Police Department resulting from a civil forfeiture (Case Number # 24-1736-C425).

Municipal Court

17. Discussion, consideration, and possible action on a quote for upgraded INCODE software.

Public Works

18. Discussion, consideration, and possible action on quotes for cleaning and inspection of in-service potable water storage tanks.
19. Discussion and consideration and possible action on the transfer and purchase of the CCN from City of Georgetown.

Administrative

20. Discussion, consideration, and possible action on the employee holiday party on December 5, 2025.
21. Discussion, consideration, and possible action on **Resolution 2025-22, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FLORENCE, TEXAS, PROVIDING FOR THE DESIGNATION OF THE OFFICIAL NEWSPAPER OF RECORD FOR THE PURPOSE OF PUBLISHING EACH ORDINANCE, NOTICE, OR OTHER MATTER REQUIRED BY LAW OR ORDINANCE TO BE PUBLISHED AND PROVIDING AN EFFECTIVE DATE.**
22. Discussion, consideration, and possible action on date and time of the next regular Council meeting and/or

called meetings.

23. Adjournment.

I, the undersigned authority do hereby certify that the Notice of Meeting was posted on the bulletin board outside the front door of the City Hall of the City of Florence, Texas, a place convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time: October 8, 2025 by 6:00 p.m. and remained so posted continuously for at least three business days preceding the scheduled time of said meeting.


Angelica Lombardi, City Secretary, City of Florence

Agenda items may be considered, deliberated, and/or acted upon in a different order than set forth above. At any time during the meeting and in compliance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, the Council reserves the right to meet in executive session on any of the above agenda items for consultation concerning attorney-client matters (§551.071); deliberation regarding real property (§551.072); deliberation regarding prospective gift (§551.073); personnel matters (§551.074); and deliberation regarding security devices (§551.076). Any subject discussed in executive session may be subject to action during open meeting.

City of Florence Agenda Item Cover Sheet

MEETING DATE: October 14, 2025 6:00 p.m.

AGENDA ITEM #: 1

INITIATED BY: Cristy Daniell

- ☐ Information Attached
- ☐ Bring Paperwork from Previous Meeting
- ☒ Verbal
- ☐ No Paperwork at Time of Packets
- ☐ No paperwork needed. Routine action item only

City of Florence Agenda Item Cover Sheet

MEETING DATE: October 14, 2025 6:00 p.m.

AGENDA ITEM #: 2

INITIATED BY: Planning and Zoning Committee

- ☐ Information Attached
- ☐ Bring Paperwork from Previous Meeting
- ☒ Verbal
- ☐ No Paperwork at Time of Packets
- ☐ No paperwork needed. Routine action item only

City of Florence Agenda Item Cover Sheet

MEETING DATE: October 14, 2025 6:00 p.m.

AGENDA ITEM #: 3

INITIATED BY: Angel Callan

- ☐ Information Attached
- ☐ Bring Paperwork from Previous Meeting
- ☒ Verbal
- ☐ No Paperwork at Time of Packets
- ☐ No paperwork needed. Routine action item only

City of Florence Agenda Item Cover Sheet

MEETING DATE: October 14, 2025 6:00 p.m.

AGENDA ITEM #: 4

INITIATED BY: _____

- ☐ Information Attached
- ☐ Bring Paperwork from Previous Meeting
- ☒ Verbal
- ☐ No Paperwork at Time of Packets
- ☐ No paperwork needed. Routine action item only

City of Florence Agenda Item Cover Sheet

MEETING DATE: October 14, 2025 6:00 p.m.

AGENDA ITEM #: 5

INITIATED BY: Leigh Gardner

- ☒ Information Attached
- ☐ Bring Paperwork from Previous Meeting
- ☐ Verbal
- ☐ No Paperwork at Time of Packets
- ☐ No paperwork needed. Routine action item only

citysecretary@florencetex.com

From: librarydirector@florencetex.com
Sent: Monday, September 15, 2025 2:54 PM
To: citysecretary@florencetex.com
Subject: Library report

Good afternoon, below is the August library report:

Library report for August 2025 below:

Patron visits – 341

New Patrons – 4

Total circulations – 386

Computer use – 31

Classes – 4 ESL classes

Special events – Book Club, Friends meeting, Toddler & Story Time (8), Needlework group (4); Historical lecture

Hours open – 157

Volunteer hours – 80

Best regards,

Leigh Gardner

Library Director

Florence Public Library

Currently reading: Garden of Small Beginnings by Abbi Waxman

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City of Florence Agenda Item Cover Sheet

MEETING DATE: October 14, 2025 6:00 p.m.

AGENDA ITEM #: 6

INITIATED BY: Ben Daniel

- ☐ Information Attached
- ☐ Bring Paperwork from Previous Meeting
- ☒ Verbal
- ☐ No Paperwork at Time of Packets
- ☐ No paperwork needed. Routine action item only

City of Florence Agenda Item Cover Sheet

MEETING DATE: October 14, 2025 6:00 p.m.

AGENDA ITEM #: 7

INITIATED BY: David Tropea

☒ Information Attached

☐ Bring Paperwork from Previous Meeting

☐ Verbal

☐ No Paperwork at Time of Packets

☐ No paperwork needed. Routine action item only

CITY OF FLORENCE
Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L
October 2024 - August 2025

	Total			
	Actual	Budget	over Budget	% of Budget
Income				
Customer Service Fees/Reports	638.00	1,833.37	-1,195.37	34.80%
Dedicated Funds	0.00	0.00	0.00	
Sales Tax-Reduce Property Tax	126,565.76	110,458.37	16,107.39	114.58%
Total Dedicated Funds	\$ 126,565.76	\$ 110,458.37	\$ 16,107.39	114.58%
Events Revenue	2,347.05	1,375.00	972.05	170.69%
Fines	188,634.68	206,250.00	-17,615.32	91.46%
Franchise Fees	44,124.36	41,250.00	2,874.36	106.97%
Interest Income	11,815.16	916.63	10,898.53	1288.98%
Juvenile Case Manager Salary	0.00	2,750.00	-2,750.00	0.00%
Licenses/Permits/Inspections	61,979.84	27,500.00	34,479.84	225.38%
Pet Registration	547.00	0.00	547.00	
Total Licenses/Permits/Inspections	\$ 62,526.84	\$ 27,500.00	\$ 35,026.84	227.37%
Misc. Income	48,909.38	183.37	48,726.01	26672.51%
Professional Services	6,140.00	0.00	6,140.00	
Property Tax	555,242.60	504,166.63	51,075.97	110.13%
Rental Fees	30,626.97	27,500.00	3,126.97	111.37%
Sales Tax	254,697.05	220,916.63	33,780.42	115.29%
SRO Reimbursement	182,953.60	187,916.63	-4,963.03	97.36%
Staff Time Reimbursement	0.00	458.37	-458.37	0.00%
Swimming Pool Revenue	4,416.48	6,416.63	-2,000.15	68.83%
Pool Revenue-Concessions	5,244.46	6,416.63	-1,172.17	81.73%
Total Swimming Pool Revenue	\$ 9,660.94	\$ 12,833.26	-\$ 3,172.32	75.28%
Total Income	\$ 1,524,882.39	\$ 1,346,308.26	\$ 178,574.13	113.26%
Gross Profit	\$ 1,524,882.39	\$ 1,346,308.26	\$ 178,574.13	113.26%
Expenses				
Florence Library	1,020.00	0.00	1,020.00	
Library Donation	15,000.00	13,750.00	1,250.00	109.09%
Total Florence Library	\$ 16,020.00	\$ 13,750.00	\$ 2,270.00	116.51%
General and Administrative	0.00	0.00	0.00	
Admin Training	19,083.95	1,375.00	17,708.95	1387.92%
Audit Expense	8,760.00	7,791.63	968.37	112.43%
Bank Charges	213.65	91.63	122.02	233.17%
Building Official	14,005.92	11,000.00	3,005.92	127.33%
Cell Phones	7,182.63	5,041.63	2,141.00	142.47%
Codification	0.00	4,583.37	-4,583.37	0.00%
Contingency Fund	6,280.00	10,526.12	-4,246.12	59.66%

CITY OF FLORENCE
Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L
October 2024 - August 2025

	Total			
	Actual	Budget	over Budget	% of Budget
Copier	0.00	3,300.00	-3,300.00	0.00%
Council Expense	782.18	916.63	-134.45	85.33%
Dues/Memberships/Website	7,928.22	18,333.37	-10,405.15	43.24%
Election Expenditures	10.00	1,833.37	-1,823.37	0.55%
Electric	16,763.86	41,250.00	-24,486.14	40.64%
Engineer Fees	6,490.00	18,333.37	-11,843.37	35.40%
Events	14,319.85	9,166.63	5,153.22	156.22%
Fuel	0.00	91.63	-91.63	0.00%
Insurance TML	67,644.50	64,166.63	3,477.87	105.42%
Legal Fees-City	27,496.88	22,916.63	4,580.25	119.99%
Mowing Contract	9,400.00	5,958.37	3,441.63	157.76%
Office Expense	1,249.00	0.00	1,249.00	
Office Supplies	6,963.26	7,791.63	-828.37	89.37%
Postage	1,286.03	1,375.00	-88.97	93.53%
Postage Equipment	1,002.12	916.63	85.49	109.33%
Public Notices/Publications	979.74	1,375.00	-395.26	71.25%
Recording Fees	636.00	91.63	544.37	694.10%
Uniforms	680.99	916.63	-235.64	74.29%
Wm Co. App. District	3,302.00	3,208.37	93.63	102.92%
Total General and Administrative	\$ 222,460.78	\$ 242,350.90	-\$ 19,890.12	91.79%
General and Administrative-Software	1,462.08	0.00	1,462.08	
General Fund Payments	0.00	0.00	0.00	
2014 C of O	721.67	11,000.00	-10,278.33	6.56%
2020 C of O Street Improvements	55,015.00	50,430.38	4,584.62	109.09%
USDA Loan	62,127.50	60,591.63	1,535.87	102.53%
Total General Fund Payments	\$ 117,864.17	\$ 122,022.01	-\$ 4,157.84	96.59%
Grant Fees	10,000.00	9,166.63	833.37	109.09%
Mileage Reimbursement	84.96	0.00	84.96	
Municipal Complex Operating	0.00	0.00	0.00	
Cleaning Services	10,700.00	9,533.37	1,166.63	112.24%
Computer Maintenance	4,483.87	13,750.00	-9,266.13	32.61%
Fire Inspections	911.35	275.00	636.35	331.40%
Janitorial Supplies	357.88	229.13	128.75	156.19%
Maintenance	7,217.66	9,166.63	-1,948.97	78.74%
Misc. Expense	0.00	231.88	-231.88	0.00%
Pest Control	1,305.00	1,375.00	-70.00	94.91%
Utilities-Water	2,157.10	2,200.00	-42.90	98.05%

CITY OF FLORENCE
Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L
October 2024 - August 2025

	Total			
	Actual	Budget	over Budget	% of Budget
VOIP System	32,598.24	22,916.63	9,681.61	142.25%
Total Municipal Complex Operating	\$ 59,731.10	\$ 59,677.64	\$ 53.46	100.09%
Municipal Court	175.12	0.00	175.12	
Accurint	550.00	550.00	0.00	100.00%
Incode	5,529.37	5,041.63	487.74	109.67%
Legal Fees	8,256.68	13,750.00	-5,493.32	60.05%
Membership/Handbook	180.00	458.37	-278.37	39.27%
Municipal Judge	10,083.37	11,000.00	-916.63	91.67%
Omni	528.00	733.37	-205.37	72.00%
Printing Cost	367.60	550.00	-182.40	66.84%
State Fine/Dedicated Funds/Jury	66,414.83	110,000.00	-43,585.17	60.38%
Training	1,739.82	2,200.00	-460.18	79.08%
Total Municipal Court	\$ 93,824.79	\$ 144,283.37	-\$ 50,458.58	65.03%
Park & Recreation Expense	72.98	0.00	72.98	
Park Maintenance	5,596.62	4,583.37	1,013.25	122.11%
Total Park & Recreation Expense	\$ 5,669.60	\$ 4,583.37	\$ 1,086.23	123.70%
Payroll Expenses	123.00	0.00	123.00	
Company Contributions	0.00	0.00	0.00	
Retirement	27,062.82	0.00	27,062.82	
Total Company Contributions	\$ 27,062.82	\$ 0.00	\$ 27,062.82	
Insurance	66,663.40	76,230.00	-9,566.60	87.45%
Longevity	0.00	1,833.37	-1,833.37	0.00%
MCRE Employer	0.00	7,848.50	-7,848.50	0.00%
Retirement - City	0.00	26,252.38	-26,252.38	0.00%
Social Security - Employer	0.00	33,559.13	-33,559.13	0.00%
SUI	0.00	1,179.75	-1,179.75	0.00%
Taxes	45,356.36	0.00	45,356.36	
Wages	592,618.65	541,283.38	51,335.27	109.48%
Total Payroll Expenses	\$ 731,824.23	\$ 688,186.51	\$ 43,637.72	106.34%
Police Department	0.00	0.00	0.00	
Ammunition	1,492.50	1,100.00	392.50	135.68%
Building Maintenance	0.00	0.00	0.00	
Citation Printing	0.00	229.13	-229.13	0.00%
Copier Lease	2,991.76	3,666.63	-674.87	81.59%
County Dispatch pay	0.00	2,291.63	-2,291.63	0.00%
COUNTY IT FEES	666.67	1,375.00	-708.33	48.49%
Dues & Membership	195.00	458.37	-263.37	42.54%

CITY OF FLORENCE
Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L
October 2024 - August 2025

	Total			
	Actual	Budget	over Budget	% of Budget
Electronic Repair & New Equip	2,360.03	2,291.63	68.40	102.98%
Fuel	34,361.89	36,666.63	-2,304.74	93.71%
K-9 Expense	1,469.68	2,750.00	-1,280.32	53.44%
Office Supplies	8,660.16	1,833.37	6,826.79	472.36%
Radar Certifications	0.00	458.37	-458.37	0.00%
Shared Radio Expense	6,762.96	5,500.00	1,262.96	122.96%
Software and Computer Maint	1,044.83	1,833.37	-788.54	56.99%
Training	4,592.21	2,750.00	1,842.21	166.99%
Uniforms	688.50	2,291.63	-1,603.13	30.04%
Vehicle Maintenance	32,630.63	8,708.37	23,922.26	374.70%
Total Police Department	\$ 97,916.82	\$ 74,204.13	\$ 23,712.69	131.96%
Street and Drainage Expense	0.00	0.00	0.00	
Labor	0.00	18,333.37	-18,333.37	0.00%
Road Signs	0.00	2,291.63	-2,291.63	0.00%
Street Materials/Paving	2,480.00	6,875.00	-4,395.00	36.07%
Total Street and Drainage Expense	\$ 2,480.00	\$ 27,500.00	-\$ 25,020.00	9.02%
Swimming Pool Expenses	0.00	0.00	0.00	
Chemicals	4,839.68	5,500.00	-660.32	87.99%
Concessions	3,526.87	2,291.63	1,235.24	153.90%
Maintenance	1,326.17	2,291.63	-965.46	57.87%
Permit	0.00	229.13	-229.13	0.00%
Supplies	877.53	1,833.37	-955.84	47.86%
Training	2,182.00	2,291.63	-109.63	95.22%
Uniforms	1,454.07	1,375.00	79.07	105.75%
Total Swimming Pool Expenses	\$ 14,206.32	\$ 15,812.39	-\$ 1,606.07	89.84%
Time Payment Fee	807.68	0.00	807.68	
Total Expenses	\$ 1,374,352.53	\$ 1,401,536.95	-\$ 27,184.42	98.06%
Net Operating Income	\$ 150,529.86	-\$ 55,228.69	\$ 205,758.55	-272.56%
Other Income				
Dedicated Funds Bank Accounts	0.00	0.00	0.00	
Child Safety Fund Income	4.93	0.00	4.93	
Court Security Income	28.58	0.00	28.58	
Court Technology Income	8.15	0.00	8.15	
Juvenile Case Manager Income	17.18	0.00	17.18	
Park & Recreation Income	200.00	0.00	200.00	
Police Training Income	3.29	0.00	3.29	
Street & Maintenance Income	63,644.56	55,229.13	8,415.43	115.24%

CITY OF FLORENCE
Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L
October 2024 - August 2025

	Total			
	Actual	Budget	over Budget	% of Budget
Time Payment Fee Income	0.55	0.00	0.55	
Tobacco Grant Income	0.30	0.00	0.30	
Total Dedicated Funds Bank Accounts	\$ 63,907.54	\$ 55,229.13	\$ 8,678.41	115.71%
Notary, Fax, Copies	2,976.99	0.00	2,976.99	
Total Other Income	\$ 66,884.53	\$ 55,229.13	\$ 11,655.40	121.10%
Other Expenses				
Interest Expense	407.50	0.00	407.50	
Total Other Expenses	\$ 407.50	\$ 0.00	\$ 407.50	
Net Other Income	\$ 66,477.03	\$ 55,229.13	\$ 11,247.90	120.37%
Net Income	\$ 217,006.89	\$ 0.44	\$ 217,006.45	49319747.74%

Thursday, Sep 25, 2025 06:55:46 AM GMT-7 - Accrual Basis

Transaction Detail by Account

CITY OF FLORENCE

August 1-31, 2025

Transaction date	Transaction type	Num	Name	Memo/Description	Amount
08/01/2025	Expense	ACH	White Eagle Sr. Samuel		-30.00
08/01/2025	Bill Payment (Check)	26925	T-Mobile		-232.40
08/01/2025	Bill Payment (Check)	26926	Donald L Allman, CPA, PC	Fleet cards were not authorizing purchases on 6/29/25-7/2/25	-2,000.00
08/01/2025	Bill Payment (Check)	26927	AT & T Mobility		-527.50
08/01/2025	Bill Payment (Check)	26928	City of Georgetown-8289		-204.44
08/01/2025	Bill Payment (Check)	26929	McCreary, Veselka, Bragg, & Allen, PC		-262.53
08/01/2025	Bill Payment (Check)	26930	Vollan Fire Protection LLC		-95.00
08/01/2025	Bill Payment (Check)	26931	Cougar Lube and Wash		-255.95
08/01/2025	Bill Payment (Check)	26932	The Reinalt-Thomas Corporation		-746.00
08/01/2025	Bill Payment (Check)	26933	Christian Brothers Automotive-Leander		-1,271.83
08/01/2025	Bill Payment (Check)	26959	Stump & Stump Attorneys		-16,767.06
08/01/2025	Bill Payment (Check)	26934	AA Custom Mowing & Shredding		-1,100.00
08/01/2025	Bill Payment (Check)	26935	Pinney Bowes(Postage)		-400.00
08/01/2025	Bill Payment (Check)	26936	Acorn Consulting		-375.00
08/01/2025	Bill Payment (Check)	26937	UBEO LLC		-192.27
08/01/2025	Bill Payment (Check)	26938	Amazon Capital Services		-590.67
08/01/2025	Bill Payment (Check)	26960	Summer Energy, LLC	58309661-575-7	-1,991.06
08/03/2025	Expense	DG080825	Office of the Attorney General		-230.77
08/04/2025	Bill Payment (Check)	EFT	Renaissance Systems, INC (Folkerson)		-404.47
08/04/2025	Bill Payment (Check)	EFT	Renaissance Systems, INC (Folkerson)		-1,000.00
08/07/2025	Bill Payment (Check)	26963	Amy Crane		-240.00
08/07/2025	Tax Payment		IRS	Tax Payment for Period: 08/06/2025-08/06/2025 Online	-5,059.16
08/07/2025	Bill Payment (Check)	26965	Cougar Lube and Wash		-276.21
08/07/2025	Bill Payment (Check)	26966	SAFEbuilt LLC		-1,145.00
08/07/2025	Bill Payment (Check)	26967	Associated Time On Demand	CU-1000136	-74.50
08/07/2025	Bill Payment (Check)	26968	ARCIT		-300.00
08/07/2025	Bill Payment (Check)	26969	Castlerock Pet Hospital PC		-288.80
08/07/2025	Bill Payment (Check)	26970	Texas Municipal League		-124.46
08/07/2025	Bill Payment (Check)	26971	Hejl, Lee & Associates, Inc		-1,260.00
08/07/2025	Bill Payment (Check)	26972	O'Reilly Automotive, INC		-240.97
08/07/2025	Bill Payment (Check)	26973	Research Pest Control, Inc		-310.00
08/07/2025	Bill Payment (Check)	26974	Amazon Capital Services		-178.48
08/07/2025	Bill Payment (Check)	26975	Bojorquez Law Firm, PC		-415.50
08/07/2025	Bill Payment (Check)	26940	Williamson Central Appraisal District		-827.50
08/08/2025	Bill Payment (Check)	26923	Amegy Bank of Texas		-49,007.50

al Fund Account

Florence - Water & Sewer
Budget vs. Actuals: FY_2024_2025 - FY25 P&L
October 2024 - August 2025

	Total			
	Actual	Budget	over Budget	% of Budget
Income				
Bulk Water	105,796.07	7,333.37	98,462.70	1442.67%
Credit Card Fees	136.26	4,950.00	-4,813.74	2.75%
Disconnect Fees/Late Charges	20,311.77	14,666.63	5,645.14	138.49%
Final Out Deposits	7,978.00	6,416.63	1,561.37	124.33%
Garbage	135,411.25	132,000.00	3,411.25	102.58%
Interest	318.00	91.63	226.37	347.05%
Misc. Income	63,200.86	183.37	63,017.49	34466.30%
Street and Maintenance	0.00	18,333.37	-18,333.37	0.00%
Taps (Water & Sewer)	0.00	9,166.63	-9,166.63	0.00%
Transfers In	0.00	11,000.00	-11,000.00	0.00%
Wastewater	184,915.68	183,333.37	1,582.31	100.86%
Water	561,291.11	595,833.37	-34,542.26	94.20%
Total Income	\$ 1,079,359.00	\$ 983,308.37	\$ 96,050.63	109.77%
Gross Profit	\$ 1,079,359.00	\$ 983,308.37	\$ 96,050.63	109.77%
Expenses				
Communications	3,235.02	2,750.00	485.02	117.64%
Equipment Maintenance	2,486.13	0.00	2,486.13	
Backhoe	0.00	0.00	0.00	
Maintenance	2,308.03	1,283.37	1,024.66	179.84%
Total Backhoe	\$ 2,308.03	\$ 1,283.37	\$ 1,024.66	179.84%
Case Utility Tractor	0.00	0.00	0.00	
Maintenance	8,062.29	733.37	7,328.92	1099.35%
Total Case Utility Tractor	\$ 8,062.29	\$ 733.37	\$ 7,328.92	1099.35%
Chain Saws	82.15	0.00	82.15	
Jet Machine	0.00	0.00	0.00	
Maintenance	12,386.25	1,833.37	10,552.88	675.60%
Total Jet Machine	\$ 12,386.25	\$ 1,833.37	\$ 10,552.88	675.60%
Lawn Mowers	107.25	0.00	107.25	
Pumps	0.00	916.63	-916.63	0.00%
Skid Loader	0.00	0.00	0.00	
Maintenance	146.63	458.37	-311.74	31.99%
Total Skid Loader	\$ 146.63	\$ 458.37	-\$ 311.74	31.99%
Small Equipment	920.55	916.63	3.92	100.43%
Trucks	0.00	0.00	0.00	
2011 Ford F-150	43.41	0.00	43.41	
2018 Chevrolet	22.50	0.00	22.50	
Chevy (18)	0.00	0.00	0.00	

Florence - Water & Sewer
Budget vs. Actuals: FY_2024_2025 - FY25 P&L
October 2024 - August 2025

	Total			
	Actual	Budget	over Budget	% of Budget
Maintenance	174.03	641.63	-467.60	27.12%
Total Chevy (18)	\$ 174.03	\$ 641.63	-\$ 467.60	27.12%
Chevy 2500 (21) 99200	0.00	0.00	0.00	
Maintenance	530.59	733.37	-202.78	72.35%
Total Chevy 2500 (21) 99200	\$ 530.59	\$ 733.37	-\$ 202.78	72.35%
Chevy 2500 (21) 99434	12.25	0.00	12.25	
Maintenance	1,344.50	733.37	611.13	183.33%
Total Chevy 2500 (21) 99434	\$ 1,356.75	\$ 733.37	\$ 623.38	185.00%
F650 (99)	0.00	0.00	0.00	
Maintenance	0.00	916.63	-916.63	0.00%
Total F650 (99)	\$ 0.00	\$ 916.63	-\$ 916.63	0.00%
Utility ATV	0.00	275.00	-275.00	0.00%
Total Trucks	\$ 2,127.28	\$ 3,300.00	-\$ 1,172.72	64.46%
Weed Eaters	44.50	0.00	44.50	
Total Equipment Maintenance	\$ 28,671.06	\$ 9,441.74	\$ 19,229.32	303.66%
Equipment Purchase	102.41	0.00	102.41	
Safety Equipment	268.73	275.00	-6.27	97.72%
Tools	1,462.28	2,016.63	-554.35	72.51%
Total Equipment Purchase	\$ 1,833.42	\$ 2,291.63	-\$ 458.21	80.01%
Equipment Repairs/Purchase/Main (deleted)	0.00	0.00	0.00	
General Maintenance	3,319.97	0.00	3,319.97	
Total Equipment Repairs/Purchase/Main (deleted)	\$ 3,319.97	\$ 0.00	\$ 3,319.97	
Garbage Expense	108,867.54	121,916.63	-13,049.09	89.30%
General and Administrative	0.00	0.00	0.00	
Audit	0.00	7,791.63	-7,791.63	0.00%
Computer	505.98	1,100.00	-594.02	46.00%
Computer Maintenance	15,217.46	458.37	14,759.09	3319.91%
Contingency Fund	0.00	1,801.25	-1,801.25	0.00%
Credit Card Fees	3,568.75	0.00	3,568.75	
Electricity	137.58	0.00	137.58	
Fire & Safety	253.65	275.00	-21.35	92.24%
Fuel	9,729.26	9,166.63	562.63	106.14%
Misc.	0.00	0.00	0.00	
Office/Shop Supplies	2,205.00	3,300.00	-1,095.00	66.82%
Postage	4,282.81	4,125.00	157.81	103.83%
Professional Fees	11,962.50	18,333.37	-6,370.87	65.25%
Public Works Building	724.78	0.00	724.78	
Electricity	3,661.94	5,500.00	-1,838.06	66.58%

Florence - Water & Sewer
Budget vs. Actuals: FY_2024_2025 - FY25 P&L
October 2024 - August 2025

	Total			
	Actual	Budget	over Budget	% of Budget
Maintenance	764.89	1,375.00	-610.11	55.63%
Phone	741.72	2,750.00	-2,008.28	26.97%
Total Public Works Building	\$ 5,893.33	\$ 9,625.00	-\$ 3,731.67	61.23%
Publications	105.00	275.00	-170.00	38.18%
Software Fees	2,001.39	11,916.63	-9,915.24	16.79%
Software Maintenance	1,474.56	2,933.37	-1,458.81	50.27%
Training	238.75	0.00	238.75	
Total General and Administrative	\$ 57,576.02	\$ 71,101.25	-\$ 13,525.23	80.98%
Payments	0.00	0.00	0.00	
2014 C of O	54,428.00	54,083.37	344.63	100.64%
2019 C of O	37,808.25	37,232.25	576.00	101.55%
Gov Capital New Equipment	28,983.65	12,343.87	16,639.78	234.80%
Grants	0.00	0.00	0.00	
Heavy Equipment	0.00	14,225.75	-14,225.75	0.00%
SIB Loan	7,935.95	7,274.63	661.32	109.09%
Total Payments	\$ 129,155.85	\$ 125,159.87	\$ 3,995.98	103.19%
Payroll	0.00	0.00	0.00	
Insurance	18,539.16	29,700.00	-11,160.84	62.42%
License Raises	0.00	1,906.63	-1,906.63	0.00%
Longevity	0.00	155.87	-155.87	0.00%
Medicare	0.00	3,100.13	-3,100.13	0.00%
Retirement Company	0.00	10,369.37	-10,369.37	0.00%
Social Security FICA	0.00	13,255.00	-13,255.00	0.00%
SUI	0.00	643.50	-643.50	0.00%
Wages	228,999.52	213,791.38	15,208.14	107.11%
Total Payroll	\$ 247,538.68	\$ 272,921.88	-\$ 25,383.20	90.70%
Payroll Expenses	0.00	0.00	0.00	
Company Contributions	0.00	0.00	0.00	
Retirement	10,831.03	0.00	10,831.03	
Total Company Contributions	\$ 10,831.03	\$ 0.00	\$ 10,831.03	
Taxes	17,264.27	0.00	17,264.27	
Total Payroll Expenses	\$ 28,095.30	\$ 0.00	\$ 28,095.30	
Personnel	0.00	0.00	0.00	
Membership Fees	0.00	733.37	-733.37	0.00%
Safety	683.93	366.63	317.30	186.55%
Training	1,049.97	1,833.37	-783.40	57.27%
Uniforms	1,462.11	1,283.37	178.74	113.93%
Total Personnel	\$ 3,196.01	\$ 4,216.74	-\$ 1,020.73	75.79%

Florence - Water & Sewer
Budget vs. Actuals: FY_2024_2025 - FY25 P&L
October 2024 - August 2025

	Total			
	Actual	Budget	over Budget	% of Budget
Reimbursements	486.31	0.00	486.31	
SCADA	1,842.00	6,875.00	-5,033.00	26.79%
Surface Water	-12,868.96	0.00	-12,868.96	
Committed Water Charge	35,095.68	17,187.50	17,908.18	204.19%
Minimum Monthly Charge	14,243.57	14,300.00	-56.43	99.61%
Reserved Water Charge	31,547.16	17,565.13	13,982.03	179.60%
Volume Charges per 1,000 Gallon	108,128.76	137,500.00	-29,371.24	78.64%
Total Surface Water	\$ 176,146.21	\$ 186,552.63	-\$ 10,406.42	94.42%
Wastewater Collection System	0.00	0.00	0.00	
Sewerline Maintenance	27,912.67	22,916.63	4,996.04	121.80%
Total Wastewater Collection System	\$ 27,912.67	\$ 22,916.63	\$ 4,996.04	121.80%
Wastewater Treatment Plant	5,579.18	0.00	5,579.18	
Disinfection	0.00	0.00	0.00	
Disinfection Chemicals	618.85	3,666.63	-3,047.78	16.88%
Disinfection Maintenance-	0.00	916.63	-916.63	0.00%
Total Disinfection	\$ 618.85	\$ 4,583.26	-\$ 3,964.41	13.50%
Electricity	15,086.87	22,000.00	-6,913.13	68.58%
Grounds/Building Maintenance	5,740.45	458.37	5,282.08	1252.36%
Lab	9,357.00	8,250.00	1,107.00	113.42%
Maintenance	41,595.56	22,916.63	18,678.93	181.51%
Sludge	919.37	1,833.37	-914.00	50.15%
Supplies	1,889.69	916.63	973.06	206.16%
TCEQ Permit	2,710.50	1,331.00	1,379.50	203.64%
Total Wastewater Treatment Plant	\$ 83,497.47	\$ 62,289.26	\$ 21,208.21	134.05%
Water Distribution	36.88	0.00	36.88	
Waterline Maintenance	40,373.72	36,666.63	3,707.09	110.11%
Total Water Distribution	\$ 40,410.60	\$ 36,666.63	\$ 3,743.97	110.21%
Water Production	0.00	0.00	0.00	
Disinfection	0.00	0.00	0.00	
Disinfection Chemicals	10,742.64	11,000.00	-257.36	97.66%
Disinfection Maintenance	0.00	2,750.00	-2,750.00	0.00%
Total Disinfection	\$ 10,742.64	\$ 13,750.00	-\$ 3,007.36	78.13%
Electricity	21,900.03	22,916.63	-1,016.60	95.56%
Maintenance-Wells	13,146.21	13,750.00	-603.79	95.61%
Service Pump	420.00	1,833.37	-1,413.37	22.91%
Tank	0.00	0.00	0.00	
Tank Inspections	0.00	916.63	-916.63	0.00%
WaterTesting	0.00	0.00	0.00	

Florence - Water & Sewer
Budget vs. Actuals: FY_2024_2025 - FY25 P&L
October 2024 - August 2025

	Total			
	Actual	Budget	over Budget	% of Budget
Bac-T	900.00	916.63	-16.63	98.19%
TCEQ Permit	51.38	1,375.00	-1,323.62	3.74%
TCEQ Testing	3,800.01	2,750.00	1,050.01	138.18%
Total WaterTesting	\$ 4,751.39	\$ 5,041.63	-\$ 290.24	94.24%
Total Water Production	\$ 50,960.27	\$ 58,208.26	-\$ 7,247.99	87.55%
Total Expenses	\$ 992,744.40	\$ 983,308.15	\$ 9,436.25	100.96%
Net Operating Income	\$ 86,614.60	\$ 0.22	\$ 86,614.38	39370272.75%
Other Income				
2019 C of O Income	5.05	0.00	5.05	
CDBG Grant Income	31,757.16	0.00	31,757.16	
Impact Fee Income	11,496.76	0.00	11,496.76	
Series 2014 C of O Income	7.05	0.00	7.05	
Water & Wastewater Cont Income	2.74	0.00	2.74	
Total Other Income	\$ 43,268.76	\$ 0.00	\$ 43,268.76	
Other Expenses				
CDBG Grant Expense	67,754.70	0.00	67,754.70	
Legal Review and Consultation	223.50	0.00	223.50	
Total Other Expenses	\$ 67,978.20	\$ 0.00	\$ 67,978.20	
Net Other Income	-\$ 24,709.44	\$ 0.00	-\$ 24,709.44	
Net Income	\$ 61,905.16	\$ 0.22	\$ 61,904.94	28138709.11%

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Florence - Water Sewer

Transaction Detail by Account

August 2025

Date	Transaction Type	Num	Name	Memo/Description	Amount
Union State W&S Revenue 1609					
08/01/2025	Bill Payment (Check)	22001	Al Clawson Disposal, Inc.		-12,028.65
08/01/2025	Bill Payment (Check)	22002	AT & T Mobility		-238.63
08/01/2025	Bill Payment (Check)	22003	Ferguson Waterworks		-188.12
08/01/2025	Bill Payment (Check)	22005	Summer Energy LLC	58309661-575-7	-3,674.57
08/01/2025	Bill Payment (Check)	22006	T. Morales Company		-315.00
08/01/2025	Bill Payment (Check)	22007	Texas Fleet Fuel due to General Fund		-573.73
08/01/2025	Bill Payment (Check)	22008	Vollan Fire Protection LLC		-253.65
08/01/2025	Check	Online	Paystar	Merchant Fees for December 2023	-285.74
08/01/2025	Bill Payment (Check)	22004	Home Depot Credit Services		-221.80
08/08/2025	Tax Payment		IRS	Tax Payment for Period: 08/06/2025-08/08/2025 Online	-1,796.53
08/08/2025	Bill Payment (Check)	22010	General Fund		-232.24
08/08/2025	Bill Payment (Check)	22011	Grainger		-2,437.16
08/08/2025	Check	ACH	TMRS		-1,823.79
08/08/2025	Check	EFT	Office of Attorney General		-385.38
08/08/2025	Check	EFT	Office of Attorney General		-184.62
08/08/2025	Bill Payment (Check)	22016	Williamson County Sun		-105.00
08/08/2025	Bill Payment (Check)	22015	Texas Fleet Fuel due to General Fund		-477.18
08/08/2025	Bill Payment (Check)	22014	SPL, Inc.		-1,206.00
08/08/2025	Bill Payment (Check)	22013	O'Reilly Auto Parts		-43.41
08/08/2025	Bill Payment (Check)	22012	H2O Analytics Corp		-1,474.56
08/13/2025	Bill Payment (Check)	21062	City of Georgetown		-37,911.48
08/13/2025	Check	22017	Void		0.00
08/13/2025	Bill Payment (Check)	22020	USA Bluebook	63591	-145.40
08/13/2025	Bill Payment (Check)	22018	Danek Hardware & Lumber, Inc		-31.84
08/13/2025	Bill Payment (Check)	22019	Hejl, Lee & Associates, Inc		-2,150.00
08/14/2025	Check	EFT	Comptroller of Public Accounts	June Sales Tax	-1,027.91
08/22/2025	Tax Payment		IRS	Tax Payment for Period: 08/20/2025-08/22/2025 paid online	-2,080.90

Florence - Water Sewer

Transaction Detail by Account

August 2025

Date	Transaction Type	Num	Name	Memo/Description	Amount
Union State W&S Revenue 1609					
08/22/2025	Check		Office of Attorney General		-385.38
08/27/2025	Check	22033	Citibank, N.A.		-358.68
08/27/2025	Bill Payment (Check)	22031	Continental Utility Solutions, Inc		-343.65
08/27/2025	Bill Payment (Check)	22027	O'Reilly Auto Parts		-26.99
08/27/2025	Bill Payment (Check)	22026	Grainger		-10.00
08/27/2025	Bill Payment (Check)	22025	Gene Theriot		-3,000.00
08/27/2025	Bill Payment (Check)	22024	DNA Chem Inc		-1,495.00
08/27/2025	Bill Payment (Check)	22023	City of Round Rock Environmental Services		-50.00
08/27/2025	Bill Payment (Check)	22022	Brightspeed		-523.61
08/27/2025	Bill Payment (Check)	22032	Texas Fleet Fuel due to General Fund		-500.72
08/27/2025	Bill Payment (Check)	22021	Amazon Capital Services		-179.05
08/27/2025	Bill Payment (Check)	22030	T. Morales Company		-12,500.00
08/27/2025	Bill Payment (Check)	22029	Reliant, an NRG Company	8000211285-4	-775.78
08/27/2025	Bill Payment (Check)	22028	Ranger Excavating LP_1		-250.00
Total for Union State W&S Revenue 1609					<u>- \$ 91,692.15</u>

Thursday, Sep 25, 2025

Florence Public Library
Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L
October 2024 - August 2025

	Total			
	Actual	Budget	over Budget	% of Budget
Income				
Direct Public Support	0.00	0.00	0.00	
City of Florence	15,000.00	13,750.00	1,250.00	109.09%
Friends of the Library	1,095.00	0.00	1,095.00	
Individ, Business Contributions	250.00	21,780.00	-21,530.00	1.15%
Total Direct Public Support	\$ 16,345.00	\$ 35,530.00	-\$ 19,185.00	46.00%
Donations	378.96	0.00	378.96	
Investments	0.00	0.00	0.00	
Interest-Savings, Short-term CD	919.84	11,953.37	-11,033.53	7.70%
Total Investments	\$ 919.84	\$ 11,953.37	-\$ 11,033.53	7.70%
Services	715.75	0.00	715.75	
Total Income	\$ 18,359.55	\$ 47,483.37	-\$ 29,123.82	38.67%
Expenses				
Bank Service Fees	32.00	0.00	32.00	
Building Maintenance	842.47	0.00	842.47	
Business Expenses	0.00	0.00	0.00	
Business Registration Fees	58.00	0.00	58.00	
Total Business Expenses	\$ 58.00	\$ 0.00	\$ 58.00	
Computers	1,769.56	4,583.37	-2,813.81	38.61%
Events	1,045.00	1,833.37	-788.37	57.00%
Facilities and Equipment	13.95	0.00	13.95	
Janitorial Services	1,000.00	1,650.00	-650.00	60.61%
Operations	0.00	0.00	0.00	
Books, Subscriptions, Reference	3,139.99	3,666.63	-526.64	85.64%
Postage, Mailing Service	9.36	0.00	9.36	
Software Maintenance	2,530.50	1,833.37	697.13	138.02%
Supplies	1,193.64	1,375.00	-181.36	86.81%
Telephone, Telecommunications	3,224.99	2,200.00	1,024.99	146.59%
Total Operations	\$ 10,098.48	\$ 9,075.00	\$ 1,023.48	111.28%
Payroll Expenses	0.00	0.00	0.00	
Company Contributions	0.00	0.00	0.00	
Retirement	6.71	0.00	6.71	
Total Company Contributions	\$ 6.71	\$ 0.00	\$ 6.71	
Medicare Employer	0.00	406.12	-406.12	0.00%
Social Security Employer	164.68	1,735.25	-1,570.57	9.49%
SUI	0.00	214.50	-214.50	0.00%
Taxes	2,223.26	0.00	2,223.26	

Florence Public Library
Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L
October 2024 - August 2025

	Total			
	Actual	Budget	over Budget	% of Budget
Wages	26,572.17	27,985.87	-1,413.70	94.95%
Total Payroll Expenses	\$ 28,966.82	\$ 30,341.74	-\$ 1,374.92	95.47%
Reimbursements	7.00	0.00	7.00	
Summer Reading Program Supplies	198.58	0.00	198.58	
Total Expenses	\$ 44,031.86	\$ 47,483.48	-\$ 3,451.62	92.73%
Net Operating Income	-\$ 25,672.31	-\$ 0.11	-\$ 25,672.20	23338463.64%
Other Expenses				
Reconciliation Discrepancies	5,190.89	0.00	5,190.89	
Total Other Expenses	\$ 5,190.89	\$ 0.00	\$ 5,190.89	
Net Other Income	-\$ 5,190.89	\$ 0.00	-\$ 5,190.89	
Net Income	-\$ 30,863.20	-\$ 0.11	-\$ 30,863.09	28057454.54%

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Transaction Detail by Account
Florence Public Library
August 1-31, 2025

Transaction date	Transaction type	Num	Name	Item split account full name	Amount
Florence Public Library 3369					
08/01/2025	Bill Payment (Check)	2128	Baker & Taylor	Accounts Payable	-408.54
08/01/2025	Bill Payment (Check)	2129	Amazon Capital Services, Inc.	Accounts Payable	-45.68
08/08/2025	Tax Payment		IRS	Payroll Liabilities:Federal Taxes (941/943/944)	-177.58
08/13/2025	Bill Payment (Check)	2130	Amazon Capital Services, Inc.	Accounts Payable	-101.82
08/22/2025	Tax Payment		IRS	Payroll Liabilities:Federal Taxes (941/943/944)	-190.38
08/22/2025	Bill Payment (Check)	ACH	Marisela Suarez Chavez	Accounts Payable	-100.00
08/26/2025	Bill Payment (Check)	2131	Brightspeed	Accounts Payable	-356.00
08/26/2025	Bill Payment (Check)	2132	Citibank	Accounts Payable	-1,306.51
Total for Florence Public Library 3369					<u>-\$2,686.31</u>

Profit and Loss
Florence Police Department Forfeitures &
October 1, 2024-August 31, 2025

Distribution account	Total
Income	
Cost of Goods Sold	
Gross Profit	0.00
Expenses	
2024 Tahoe Upfit	6,136.00
2024 Tahoe Vehicle Delivery	2,400.00
Advertising and Promotion	2,071.50
Ammunition	585.45
Automobile Expense	79.50
Body Armor/Protection	244.55
Cameras	27,486.50
Computer and Internet Expenses	245.18
Dues and Subscriptions	431.73
K-9	
Office Supplies	9,291.07
Rent Expense	28,466.97
Tasers	1,356.97
Training	7,306.75
Travel Expense	276.96
Uniform Equipment	24,397.06
Vehicle Repair	20,128.63
Total for Expenses	\$130,904.82
Net Operating Income	-\$130,904.82
Other Income	
Interest	2,193.79
Proceeds of Capital Assets	13,700.00
Total for Other Income	\$15,893.79
Other Expenses	
Net Other Income	\$15,893.79
Net Income	-\$115,011.03

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Transaction Detail by Account

Florence Police Department Forfeitures & Seizures

August 1-31, 2025

PD Forfeitures/Seizures	Transaction date	Transaction type	Num	Name	Memo/Description	Amount
	08/01/2025	Bill Payment (Check)	1323	T-Mobile		-610.05
	08/28/2025	Bill Payment (Check)	1324	Galls		-470.99
Total for PD Forfeitures/Seizures						<u>-\$1,081.04</u>

Sales Tax Report

	2021	2022	2023	2024	2025	Change	%
January	22,613.04	29,568.65	31,931.99	32,338.95	39,789.99	7,451.04	23.04%
February	34,580.14	40,303.62	39,221.37	35,109.18	59,582.85	24,473.67	69.71%
March	27,327.71	28,220.81	28,119.96	29,551.70	31,547.27	1,995.57	6.75%
April	19,534.21	25,264.02	31,422.50	29,867.67	31,049.03	1,181.36	3.96%
May	33,897.72	35,940.37	40,421.70	44,071.06	42,756.60	(1,314.46)	-2.98%
June	28,438.50	31,900.90	30,472.75	36,585.57	36,985.77	400.20	1.09%
July	35,927.57	31,503.71	31,121.37	28,177.81	46,367.80	18,189.99	64.55%
August	31,635.88	35,051.42	39,506.14	35,538.97	41,656.73	6,117.76	17.21%
September	31,838.29	40,220.22	32,939.55	35,654.16	46,241.16	10,587.00	29.69%
October	24,321.51	31,997.00	31,946.22	34,516.43		(34,516.43)	-100.00%
November	34,026.99	36,779.29	39,593.50	40,857.94		(40,857.94)	-100.00%
December	29,819.80	36,444.15	34,374.19	37,870.03		(37,870.03)	-100.00%
Total	\$ 331,348.32	\$ 373,625.51	\$ 379,139.25	\$ 420,139.47			

FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025
332,744.28	386,142.02	410,377.77	412,808.98	489,221.60
	13.83%	6.28%	0.59%	16.12%

Monthly numbers reported as net of service and retainage amounts

City of Florence
Fund Balances
8/31/2025

Account	Beginning Balance	Credits(+)	Debits(-)	Ending Balance
General Fund	646,718.91	97,376.76	158,203.77	585,891.90
Investments*	229,984.64	992.77	7.00	230,970.41
W/S Revenue	295,105.60	98,395.10	123,650.63	269,850.07
Court Security	18,477.64	3.14		18,480.78
Court Technology	5,894.47	1.00		5,895.47
Water Meter Deposit	75,959.00	500.00	133.31	76,325.69
2014 C of O	7,177.51	1.22		7,178.73
Water and Wastewater Contingenc	1,659.87	0.28		1,660.15
P. Dept. Training Fund	2,022.69	896.87		2,919.56
Veteran's Memorial	582.58	0.10		582.68
<i>Veteran's Memorial CD*</i>	4,424.54			4,424.54
Mun. St. Main and Repair	217,445.02	36.94		217,481.96
Florence Public Library	22,929.10			22,929.10
Juvenile Case Manager	14,664.42	2.49		14,666.91
<i>Public Library CD*</i>	50,000.00			50,000.00
Child Safety Fund	4,030.27	0.68		4,030.95
CDBG Grant	10,317.87	0.54	8,500.00	1,818.41
Time Payment Fee	771.90	0.13		772.03
2019 C of O	152.03	0.03		152.06
PD Forfeiture	29,985.51	48.47	1,029.04	29,004.94
Impact Fees	41,516.84	7.05		41,523.89
TOTAL	\$ 1,679,820.41	\$ 198,263.57	\$ 291,523.75	\$ 1,586,560.23

Veteran's Memorial CD*

Public Library CD*

Investments CD*

Balance as of:6/30/2025 - matures on 7/21/2026-Verabank

Balance as of:06/30/2025 - matures on 6/21/2025 - Verabank

Balance as of:8/31/2025; Matures 5/19/26 - Cetera Advisor

City of Florence

Transaction List

Sorted by Location No
From 08/01/2025 through 08/31/2025

Account No	Location No	Customer Name	Trans. Date	Trans. Type	Reason	Batch	Amount
1210	0033	WILLIAMSON	08/19/2025	Adjustment	BER	BILL	
						SEWER	-13.97
						GARBAGE	13.97
							0.00
0163	0149	LOEFFLER, KEVIN D	08/20/2025	Adjustment	BER		
						WATER	19.77
						SEWER	-8.33
						GARBAGE	-11.44
							0.00
2626	0458	POWERS, JOHN	08/19/2025	Adjustment	BER	BILL	
						GARBAGE	-17.91
							-17.91
1261	0473	NUNN, GERALD	08/19/2025	Adjustment	BER	BILL	
						GARBAGE	-10.00
						WATER Penalty	10.00
							0.00
1006	1006	SIKES, JASON	08/15/2025	Adjustment	BER		
						GARBAGE	-17.91
							-17.91
1148	1148	RODRIGUEZ,	08/19/2025	Adjustment	BER	BILL	
						WATER	0.81
						GARBAGE	-0.81
							0.00
1161	1161	GONZALES, CARL	08/19/2025	Adjustment	BER	BILL	
						WATER	8.70
						SEWER	5.27
						GARBAGE	-13.97
							0.00
1282	1282	THE. DEPOT DRY	08/19/2025	Adjustment	BER	BILL	
						WATER	-5.92
						SEWER	5.92
							0.00
Grand Totals				Adjustment			
						WATER	23.36
						SEWER	-11.11
						GARBAGE	-58.07
						WATER Penalty	10.00
							-35.82

City of Florence Agenda Item Cover Sheet

MEETING DATE: October 14, 2025 6:00 p.m.

AGENDA ITEM #: 8

INITIATED BY: Wayne Thompson

- ☒ Information Attached
- ☐ Bring Paperwork from Previous Meeting
- ☐ Verbal
- ☐ No Paperwork at Time of Packets
- ☐ No paperwork needed. Routine action item only



Citation Offense Count By Stop Type

Number of TRAFFIC Offenses (for *ALL*)		114
Number of CITATIONS		104
SPEEDING (SPEED)		72
NO DRIVERS LICENSE (3103)		7
SPEEDING IN A SCHOOL ZONE (SPEEDS)		6
DISPLAY EXPIRED REGISTRATION (3656)		4
FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (3049)		3
NO RABIES TAGS (1176)		3
VIOLATION OF ORDINANCE 11182008-01 (1001)		2
FAIL TO OBTAIN A TEXAS DRIVERS LICENSE AFTER 90 DAYS OF RESIDENCE IN THIS STATE (1371)		1
UNAUTHORIZED GLASS COATING (TINT) (3334)		1
DISPLAY UNCLEAN/OBSTRUCTED LICENSE PLATE (3658)		1
DEFECTIVE TAIL LIGHTS (3167)		1
JUNK VEHICLE (1100)		1
FAIL TO DISPLAY DRIVERS LICENSE (3263)		1
EXPIRED DRIVERS LICENSE (3103EX)		1
Number of WARNINGS		10
SPEEDING (SPEED)		4
RAN STOP SIGN (3006)		3
DISPLAY EXPIRED REGISTRATION (3656)		1
FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (3049)		1
SPEEDING IN A SCHOOL ZONE (SPEEDS)		1

As Of: 8/22/2025

Unit Number	YEAR	MAKE	MODEL	Assigned	License Plate	VIN	Registration	Tire Size	Oil Type	Last Maintenance Mileage	Oil Change Due	Last Tire Change (Oldest Tire)	Last Brake Job	Last Unscheduled Maintenance
800	2020	CHEVY	TAHOE	Thompson, W	TX 1426406	1GNLCECLR2822400	Jun-24	265/60R17	OW-20	86642	90000	12/12/2024	Mar-25	8/22/2023
801	2023	DODGE	CHARGER	Schreiber	TX 1568491	2C3CDXAT0PH537782	Oct-25	225/60R18	5W-20	11423	10782	NOT DUE	NOT DUE	1/4/2024
802	2023	DODGE	CHARGER	Reserve	TX 1568492	2C3CDXAT2PH537783	Oct-25	225/60R18	5W-20	11614	17614	NOT DUE	NOT DUE	7/15/2024
803	2020	CHEVY	TAHOE	Reserve	TX 142-6405	1GNLCECLR282087	Jun-24	265/60R17	OW-20	67146	7400	8/3/2023	2/14/2023	1/1/2025
804	2017	CHEVY	TAHOE	Reserve	TX 1370423	1GNLCECE6HR153611	Nov-24	265/60R17	OW-20	68019	74019	12/1/2023	10/10/2023	1/24/2024
805	2021	DODGE	CHARGER	White Eagle	TX 1467976	2C3CDXAT7MH66281	Aug-24	225/60R18	5W-20	53986	57000	10/11/2024	7/1/2025	8/5/2025
806	2021	DODGE	CHARGER	Sanchez	TX 1467925	2C3CDXATXMH663987	Aug-24	225/60R18	5W-20	53564	57000	3/12/2024	NOT DUE	9/27/2024
807(H9)	2024	CHEVY	TAHOE	Thompson, K	TX 1606706	1GNSCLE8RR260045	Aug-26	265/60R17	5W-20	7199	14000	N/A	NOT DUE	N/A
808	2024	CHEVY	TAHOE	Unassigned	TX 1606708	1GNSCLE9RR259812	Aug-26	265/60R17	5W-20	N/A	7000	N/A	NOT DUE	N/A
809	2024	CHEVY	TAHOE	Jonap	TX 1606709	1GNSCLE7RR259999	Aug-26	265/60R17	5W-20	14263	21000	N/A	NOT DUE	N/A
810	2024	CHEVY	TAHOE	Guthrie	TX 1606707	1GNSCLEDXRR259785	Aug-26	265/60R17	5W-20	14000	21000	N/A	NOT DUE	N/A



Florence Police Department
851 FM 970
Florence Texas. 76527
Chief Wayne Thompson

Memorandum for Record

Subject: Florence Police Department Report for AUG 2025 (OCT 2025 Council Mtg)

Purpose: Provide the Mayor and City Council Departmental Statistics for 1-31 AUG 2025.

1. The Florence Police Department conducted a total of 204 contacts.
2. 90 Calls for Service within the Florence City Limits.
3. Conducted a total of 114 traffic stops consisting of 104 Citations and 10 Warnings.
4. Vehicle Maintenance Report is attached.

Attended monthly "Crosscheck Meeting" with other law enforcement agencies.

Attended Juvenile Updates and Standardized Training (J.U.S.T).

Attended Florence Chamber of Commerce Meeting.

Attended WCCAC Case review(s).

Attended Regional CID meeting in Killeen.

Attended Wilco OEM Emergency Partners meeting.

Attended monthly department head meeting.

Attended TDEM weather and situational awareness reports zoom meeting(s).

Attended Wilco OEM situational awareness calls.

Participated in Multi-Disciplinary Team (MDT) meeting and case reviews.

Attended city budget workshops.

Attended Wilco Emergency Communications dispatch steering committee meeting.

Held National Night Out and City-Wide Fall Cleanup meetings.

Serviced several vehicle patrol units.

Attended Fisd quarterly school safety meeting.

Executed "Pothole" Friday in conjunction w/ City Admin/Public Works.

Coordinated Fire Extinguisher maintenance for PD.

Met w/FUMC Reverend regarding upcoming events.

Met w/ ESD FD 7 Chief regarding upcoming events.

Met w/ Constable PCT3 regarding upcoming events.

Attended pool staff recognition event at City Park.

Met w/ Fisd School Safety & Security Director regarding Raptor Alerting systems and Knox boxes.

Attended American Legion recognition event.

Attended Wilco Law Enforcement Executive quarterly luncheon.

LT Guthrie completed Internal Affairs Investigations Course.

Met with Wilco Fire Marshal and ESD FD Chief regarding permits, investigations, etc.

Attended WCCAC "Hero of Hope" planning meeting.

LT Guthrie and Officer Thompson attended K9 management course.

Attended Wilco OEM EOP Signature / Review w/ Mayor.

Met w/ media Wilco Sun regarding NNO media article.

Attended CAPCOG public alerting system and communications symposium.

Significant Event – Several arrests

Point of contact for this report is the undersigned at chief@florencetxpd.com or 737-444-3299.

Wayne Thompson
Chief of Police
Florence Police Department

City of Florence Agenda Item Cover Sheet

MEETING DATE: October 14, 2025 6:00 p.m.

AGENDA ITEM #: 9

INITIATED BY: Stacey Adams

☒ Information Attached

☐ Bring Paperwork from Previous Meeting

☐ Verbal

☐ No Paperwork at Time of Packets

☐ No paperwork needed. Routine action item only

Monthly Overview - City of Florence - Public Works Department

August 2025

WATER

Active Accounts = 490 Total

Total Well Production = 1.8 Million Gallons

Georgetown Usage = 3.2 Million Gallons

Water Loss= 1.6 Million Gallons

Monthly Overview

Performed Weekly O&M on facilities, Well Sites, Waste Water Treatment Plant, Pool, Parks, etc.

Total Work Orders Received – 16 (+ data loss)

Begin Constructing New Water Restriction Signs

Closed Pool on 10th

Received Newly Rebuilt Blower, Installed and Running

Mick Started on the 14th

Disassembled Benches at City Park, Sanded & Repainted

1-Aug-25

Water

Plant 2	July-25	August-25
Avg. GPM	31.8	46.6
Total Production	669,900	613,500
Total Well Hours	351.5	219.2
Plant 3		
Avg. GPM	15.4	16
Total Production	72,600	48,300
Total Well Hours	78.4	50.2
Plant 4		
Avg. GPM	99.6	97.05
Total Production	1,153,400	1,176,200
Total Well Hours	193	202
Totals	July-25	August-25
Total Well Production	1,895,900	1,838,000
City of Georgetown Usage	2,814,500	3,229,300
Total Water Usage	4,710,400	5,067,300
Monthly Daily Average	151,948	163,461
Minimum Daily Usage	110,800	102,900
Maximum Daily Usage	215,700	237,200
Billed Gallons	3,091,600	3,401,200
Unmetered Water Loss/Flushin	16,620	19,425
Water Loss- Leaks	0	3,214
Bulk Water	24,200	2,200
Water Unaccounted For	1,577,980	1,641,261
Wastewater	July-25	August-25
Total Wastewater Treated	7,651,000	2,976,000
Max Daily Flow	803,000	192,000
Min Daily Flow	7,600	47,000
Avg. Daily Flow	246,810	96,000

WATER TREATMENT PLANT TWO

DATE LAST READ	TIME OF READ	PLANT 2 RAW WATER				PLANT 2 TREATMENT PROCESS				PLANT 2 DISTRIBUTION			
		WELL METER	WELL TOTAL	STATIC LEVEL	WELL HOUR METER	WELL GPM	P.H.	CL ₂ LBS.	CL ₂ USED	CL ₂ RES.	CL ₂ FEED	Meter	Georgetown Total
31	745	788639	19000	0	1336.1	10.1	31.4	0	14	1.8	20	329514	112300
1	745	788887	24800		1349	12.1	34.2	0	153	1.4	20	330572	105800
2	949	789091	20400		1359.4	10.4	32.7	0	146	0.8	20	331322	75000
3	855	789257	16600		1370.1	10.7	25.9	0	137	1.8	20	332512	119000
4	1120	789439	18200		1380	9.9	30.6	0	130	2	20	333712	120000
5	745	789621	18200		1388.5	8.5	35.7	0	122	2.1	20	334211	49900
6	715	789862	24100		1401.2	12.7	31.6	0	110	2.6	20	335373	116200
7	740	790081	21900		1412.7	11.5	31.7	0	98	2.5	22	336438	106500
8	730	790264	18300	665	1422.4	9.7	31.4	0	89	2.4	24	337338	90000
9	910	790479	21500		1433.7	11.3	31.7	0	78	2.3	24	338373	103500
10	950	790704	22500		1445.1	11.4	32.9	0	67	2.3	24	339424	105100
11	740	790923	21900		1456.4	11.3	32.3	0	56	1.9	22	340462	103800
12	730	791102	17900		1465.7	9.3	32.1	0	47	0.8	22	341322	86000
13	855	791324	22200		1477.8	12.1	30.6	0	34	1.9	24	342449	112700
14	700	791530	20600		1486.3	10.5	32.7	0	25	0.7	26	343339	89000
15	720	791712	18200	665	1498.4	10.1	30.0	0	16	1.9	20	344371	103200
16	910	791959	24700		1511.3	12.9	31.9	0	149	1.7	20	345574	120300
17	855	792168	20900		1522.4	11.1	31.4	0	139	1	20	346596	102200
18	910	792388	22000		1533.8	11.4	32.2	0	130	1.2	20	347716	112000
19	955	792610	22200		1545.1	11.3	32.7	0	120	1.1	18	348853	113700
20	835	792811	20100		1555.4	10.3	32.5	0	111	1.2	22	349876	102300
21	900	792981	17000		1564	8.6	32.9	0	103	1.3	22	350748	87200
22	1020	793024	4300	665	1566.2	2.2	32.6	0	101	0.52	22	352989	224100
23	900	793166	14200		1573	6.8	34.8	0	94	0.5	20	353544	55500
24	822	793371	20500		1583.6	10.6	32.2	0	83	0.9	20	354575	103100
25	920	793568	19700		1593.5	9.9	33.2	0	73	1.3	20	355534	95900
26	900	793762	19400		1603.3	9.8	33.0	0	63	1.8	20	356494	96000
27	955	794001	23900		1616.1	12.8	31.1	0	50	2.3	26	357737	124300
28	950	794180	17900		1625.3	9.2	32.4	0	40	2.1	26	358638	90100
29	810	794389	20900	665	1636	10.7	32.6	0	29	2.1	26	359679	104100
30	845	794571	18200		1645.3	9.3	32.6	0	20	2.2	26	360597	91800
31	840	794774	20300		1556.1	-89.2	-3.8	0	8	0.6	26	361807	121000
DISTRIBUTION TOTAL		3842800				Total Well Production				613500			
TOTAL CHLORINE LBS. USED		301				Georgetown Total				3229300			
GALLONS PER LBS. CHLORINE		12767				TOTAL PROCESS WATER				99660			
						TOTAL WELL HOURS				219.2			
						AVG WELL GPM				46.6			
						SERVICE PUMP HOURS				-8334.9			

WATER TREATMENT PLANT THREE

DATE LAST READ		PLANT 3 RAW WATER					PLANT 3 TREATMENT PROCESS					PLANT 3 DISTRIBUTION				
	TIME OF READ	WELL METER	WELL TOTAL	STATIC LEVEL	WELL HOUR METER	WELL GPM	CL2 LBS.	CL2 USED	CL2 RES.	FEED	DISTRIBUTION METER	TOTAL HOURS	PUMP 1 HOURS	PUMP 2 HOURS	TOTAL HOURS	
31	730	132299	8500	0	12666.9	15.9	145	3	1.9	5	486920	8500	0	1442.6	0	
1	830	132299	0	0.0	12667	0.1	145	0	1.2	5	486920	0	1.2	1442.9	0.3	
2	905	132300	100		12667	0	#DIV/0!	0	1.4	5	486923	100		1442.9	0	
3	839	132300	0		12667	0	#DIV/0!	1	1.5	5	486923	0		1442.9	0	
4	1110	132354	5400		12672	5	144	0	1.3	5	486927	5400		1443.2	0.3	
5	715	132408	5400		12678.2	5.2	144	0	0.7	5	486930	5400		1443.6	0.4	
6	700	132446	3800		12682.1	3.9	144	0	0.7	5	486930	3800		1443.8	0.2	
7	720	132484	3800		12686.1	4	143	1	1.4	6	486937	3800		1444.1	0.3	
8	715	132491	700	598	12686.8	0.7	142	1	0.9	6	486937	700		1444.2	0.1	
9	955	132507	1600		12688.4	1.6	142	0	0.7	6	486939	1600		1444.2	0	
10	1040	132507	0		12688.4	0	#DIV/0!	0	0.7	8	486939	0		1444.2	0	
11	735	132509	200		12688.6	0.2	142	0	0.9	8	486939	200		1444.2	0	
12	710	132510	100		12688.7	0.1	142	0	0.5	8	486939	100		1444.2	0	
13	830	132511	100		12688.8	0.1	142	0	0.8	8	486939	100		1444.2	0	
14	650	132511	0		12688.8	0	#DIV/0!	0	0.5	8	486939	0		1444.2	0	
15	700	132557	4600	598	12693.5	4.7	140	2	1.2	8	486943	4600		1444.5	0.3	
16	840	132560	300		12693.8	0.3	140	0	1.1	8	486943	300		1444.5	0	
17	830	132560	0		12693.9	0.1	140	0	1	8	486943	0		1444.5	0	
18	930	132623	6300		12700.5	6.6	138	2	1.8	8	486949	6300		1444.9	0.4	
19	935	132623	0		12700.6	0.1	138	0	1.6	8	486949	0		1444.9	0	
20	810	132624	100		12700.6	0	#DIV/0!	0	1.6	8	486949	100		1444.9	0	
21	845	132624	0		12700.6	0	#DIV/0!	0	1.4	8	486949	0		1444.9	0	
22	935	132624	0	598	12700.6	0	#DIV/0!	0	1.5	8	486949	0		1444.9	0	
23	835	132624	0		12700.7	0.1	138	0	1.5	8	486949	0		1444.9	0	
24	755	132652	2800		12703.7	3	138	0	1	8	486951	2800		1445.1	0.2	
25	1000	132717	6500		12710.7	7	137	1	0.3	8	486957	6500		1445.5	0.4	
26	805	132752	3500		12714.1	3.4	136	1	0.2	8	486960	3500		1445.7	0.2	
27	1100	132752	0		12714.1	0	#DIV/0!	0	0.4	8	486960	0		1445.7	0	
28	905	132753	100		12714.3	0.2	136	0	0.7	20	486960	100		1445.7	0	
29	750	132782	2900	598	12717.1	2.8	135	1	1.2	20	486961	2900		1445.7	0	
30	830	132782	0		12717.1	0	#DIV/0!	0	1.2	20	486961	0		1445.7	0	
31	825	132782	0		12717.1	0	#DIV/0!	0	1	20	486961	0		1445.7	0	

DISTRIBUTION TOTAL		48300	Total Well Production	48300	TOTAL WELL HOURS	50.2
TOTAL CHLORINE LBS. USED		10	AVG WELL GPM		16.0	
GALLONS PER LBS. CHLORINE		4830	TOTAL PROCESS WATER	41550	SERVICE PUMP HOURS	3.1

WATER TREATMENT PLANT FOUR

DATE LAST READ	TIME OF READ	PLANT 4 RAW WATER				PLANT 4 TREATMENT PROCESS				PLANT 4 DISTRIBUTION			
		WELL METER	WELL TOTAL	STATIC LEVEL	WELL HOUR METER	WELL HOUR TOTAL	WELL GPM	CL ₂ LBS.	CL ₂ USED	CL ₂ RES.	CL ₂ FEED	DISTRIBUTION METER	TOTAL HOURS
31	820	137734	0	0	15530.7	6.9	100.97	27	7	2.2	28	0	41800
1	745	138094	36000		15536.9	6.2	96.77	21	6	1.9	28		36000
2	1010	138435	34100		15542.6	5.7	99.71	15	6	1.7	28		34100
3	940	138858	42300		15549.7	7.1	99.30	5	10	8.8	30		42300
4	1130	139153	29500		15554.6	4.9	100.34	152	4	5.4	30		29500
5	800	139447	29400		15559.5	4.9	100.00	149	3	3.6	20		29400
6	735	139885	43800		15566.8	7.3	100.00	144	5	0.53	20		43800
7	750	140230	34500		15572.7	5.9	97.46	138	6	1.7	28		34500
8	745	140632	40200	598	15579.4	6.7	100.00	131	7	2.1	32		40200
9	930	141004	37200		15585.8	6.4	96.88	124	7	2.8	34		37200
10	1020	141522	51800		15594.5	8.7	99.23	114	10	3.6	34		51800
11	800	141881	35900		15600.6	6.1	98.09	107	7	3.2	32		35900
12	740	142239	35800		15606.7	6.1	97.81	100	7	2.8	32		35800
13	905	142653	41400		15613.7	7	98.57	71	29	8.4	32		41400
14	725	143002	34900		15619.8	6.1	95.36	70	1	6.1	0		34900
15	740	143376	37400	598	15625.9	6.1	102.19	69	1	0.5	0		37400
16	915	144076	70000		15639.1	13.2	88.38	57	12	1.1	28		70000
17	910	144603	52700		15648.5	9.4	93.44	47	10	3.3	28		52700
18	835	144970	36700		15655	6.5	94.10	41	6	5.4	28		36700
19	1010	145331	36100		15662	7	85.95	37	4	3.8	18		36100
20	1035	145799	46800		15670.1	8.1	96.30	32	5	1.4	18		46800
21	915	146135	33600		15675.9	5.8	96.55	27	5	1.4	22		33600
22	1120	146223	8800	598	15677.5	1.6	91.67	20	7	1.2	24		8800
23	915	146557	33400		15683	5.5	101.21	14	6	0.53	26		33400
24	835	146807	25000		15687.2	4.2	99.21	11	3	0.3	26		25000
25	945	147293	48600		15695.4	8.2	98.78	145	5	0.9	26		48600
26	830	147550	25700		15699.8	4.4	97.35	141	4	2.5	30		25700
27	1020	147978	42800		15707	7.2	99.07	133	8	2.9	30		42800
28	1005	148392	41400		15714	7	98.57	126	7	3.6	30		41400
29	830	148743	35100	598	15720	6	97.50	120	6	2.3	25		35100
30	900	149147	40400		15726.7	6.7	100.50	114	6	2.3	25		40400
31	905	149496	34900		15732.7	6	90.00	109	5	2	25		34900
		DISTRIBUTION TOTAL			1176200			TOTAL WELL PRODUCTION	1176200		TOTAL WELL HOURS	202	
		TOTAL CHLORINE LBS. USED			208			TOTAL GAL. OF POLY-PHOSPHATE USED	0		AVG WELL GPM	97.05	
		GALLONS PER LBS. CHLORINE			5655			TOTAL PROCESS WATER	132360		SERVICE PUMP HOURS	0	-4048.5

DATE	DISTRIBUTION TOTAL	RUNNING AVERAGE	SYS. RES.	CL ₂ LBS. TOTAL	
31	181600	151948	1.1	18	
1	166600	166600	0.8	20	
2	129600	148100	0.4	13	
3	177900	158033	0.5	20	
4	173100	161800	1.6	11	
5	102900	150020	2.6	11	
6	187900	156333	1.6	17	
7	166700	157814	1.1	19	
8	149200	156738	1.2	17	
9	163800	157522	1	18	
10	179400	159710	0.6	21	
11	161800	159900	1.5	18	
12	139800	158225	1	16	
13	176400	159623	0.9	42	
14	144500	158543	1.5	10	
15	163400	158867	1.4	12	
16	215300	162394	1.2	21	
17	175800	163182	1	20	
18	177000	163950	0.9	17	
19	172000	164374	3.5	14	
20	169300	164620	0.4	14	
21	137800	163343	0.6	13	
22	237200	166700	0.5	9	
23	103100	163935	0.5	13	
24	151400	163413	0.5	14	
25	170700	163704	0.07	16	
26	144600	162969	1.2	15	
27	191000	164007	0.7	21	
28	149500	163489	0.9	17	
29	163000	163472	1.3	18	
30	150400	163037	1	15	
31	176200	163461	1	17	
DISTRIBUTION TOTAL		5067300	MIN. SYS. RES.		
MONTHLY AVERAGE		163461	MAX. SYS. RES.		
MINIMUM DAILY USAGE		102900	TOTAL LBS. CL ₂ USED		
MAXIMUM DAILY USAGE		237200	POLYPHOSPHATE TOTAL		

City of Florence Agenda Item Cover Sheet

MEETING DATE: October 14, 2025 6:00 p.m.

AGENDA ITEM #: 10

INITIATED BY: Angelica Lombardi

☒ Information Attached

☐ Bring Paperwork from Previous Meeting

☐ Verbal

☐ No Paperwork at Time of Packets

☐ No paperwork needed. Routine action item only

AUGUST

Administrative		AUGUST		Last month		Last year	
Cases on file		848		1424		3308	
New cases		107		75		66	
		Traffic	100				
		City Ordinances	6				
		Other	1				
In June 2025, 249 cases were filed, and 85 did not make their first appearance. 34% of those cited in June did not make contact with the court. 85 late notices were sent, and now we must take							
corrective action. This results in more time and money spent by							
the court in order to dispose of cases. The Judge and City Secretary							
attended the virtual legislative update on August 28, that occurs every							
two years. A fine comparison study was done, which resulted in							

Collection and Compliance					
Fines and fees collected	\$	17,335.98		\$	15,752.00
(to the state)	\$	8,546.50	49%		

Community service / jail credit	\$	263.00	several fines being adjusted.
Drivers safety course completions		20	
Deferred dispositions completed		0	

Courtroom Activity			
Showcause Hearings		11	
Arraignments		11	
Pretrial Hearings		11	
Trials		0	
Other Motions		0	
Failure to Appear for Hearing		0	

our mission:
our task:
our goal:

To provide efficient and effective justice through a fair court.
The impartial interpretation and adjudication of state laws and city ordinances.
Promoting a safe and healthy environment, to meet the needs of the community

City of Florence Agenda Item Cover Sheet

MEETING DATE: October 14, 2025 6:00 p.m.

AGENDA ITEM #: 11

INITIATED BY: Tamela Louvier

- ☐ Information Attached
- ☐ Bring Paperwork from Previous Meeting
- ☐ Verbal
- ☒ No Paperwork at Time of Packets
- ☐ No paperwork needed. Routine action item only

CITY OF FLORENCE

Agenda Summary Form

Agenda Item #:	Title:
12	Discussion, consideration, and possible action on the minutes from the September 30, 2025 meeting.
Summary:	
Option (s):	
☐	I move to make the motion to approve the minutes from the September 30, 2025 meeting, as presented.
☐	I move to make the motion to table discussion regarding this agenda item, for the reason _____ to move the discussion to (insert date).
☐	If you are opposed to not second the motion. If a motion is not made, the item is dead.
Harrell: _____ Swope: _____ Bivens: _____	
Hyde: _____ Mayor Pro Tem Condon: _____ Mayor Daniel: _____	

"Negative" motions are generally not permitted. To dispose of a business item the motion should be phrased as a positive action to take and then if the group desires not to take this action, the motion should be voted down. The exception to the rule is when a governing body is asked to take action on a request and wished to create a record as to why the denial is justified.



**Florence City Council
Special Meeting Minutes
September 30, 2025**

Present:

Mayor	Ben Daniel
Mayor Pro Tem	Mary Condon
Council Members	Forrest Hyde
	Mary Jane Swope
	Debra Bivens
	Mike Harrell

Staff Members Present:

City Administrator	Tamela Louvier
City Secretary	Angelica Lombardi

Opening Agenda

Mayor Ben Daniel called the meeting to order at 6:00 p.m.
Mike Harrell provided the Invocation.
Mayor Ben Daniel asked any Guests addressing the Council to speak at this time.

Deliberation Agenda

1. Mary Condon made the motion to approve the minutes from the September 9, 2025 and September 24, 2025 meetings. as presented. Debra Bivens seconded the motion. None opposed. Forrest Hyde was absent for this item. Motion carried.
2. Mary Condon made the motion to approve the second reading of ORDINANCE 2025-21 MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF FLORENCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026; APPROPRIATING MONEY TO A SINKING FUND TO PAY INTEREST AND PRINCIPAL ON THE CITY'S INDEBTEDNESS; AND ADOPTING THE ANNUAL BUDGET OF THE CITY OF FLORENCE FOR THE 2025-2026 FISCAL YEAR. Mary Jane Swope seconded the motion. None opposed. Motion carried.

3. Mary Condon made the motion to approve Westar for the bid for \$20,995.00 to replace the gate valves on the bottom of the digester. Mary Jane Swope seconded the motion. None opposed. Motion carried.

Adjournment:

Mayor Daniel called the meeting adjourned at 6:07 pm



**PASSED AND APPROVED BY THE CITY COUNCIL OF CITY OF FLORENCE,
TEXAS, THIS 14th DAY OF October, 2025.**

Signed:

Ben Daniel, Mayor

Attest:

Angelica Lombardi, City Secretary

CITY OF FLORENCE

Agenda Summary Form

Agenda Item #: 13	Title: Discussion, consideration, and possible action on expenditures.
Summary: Need council approval on expenditures.	
Option (s):	
☐	I make the motion to approve the expenditures.
☐	If you are opposed to not second the motion. If a motion is not made, the item is dead.
Harrell: _____ Swope: _____ Bivens: _____	
Hyde: _____ Mayor Pro Tem Condon: _____ Mayor Daniel: _____	

"Negative" motions are generally not permitted. To dispose of a business item the motion should be phrased as a positive action to take and then if the group desires not to take this action, the motion should be voted down. The exception to the rule is when a governing body is asked to take action on a request and wished to create a record as to why the denial is justified.

Unpaid Bills Report

Florence - Water & Sewer

All Dates

	Date	Num	Amount
AI Clawson Disposal, Inc.			
	08/31/2025	779854	10,816.02
	09/30/2025	779854-2	10,783.96
Total for AI Clawson Disposal, Inc.			\$21,599.98
Alterman, Inc			
	05/20/2024	147907	4,465.00
Total for Alterman, Inc			\$4,465.00
Donald L Allman, CPA, PC			
	09/30/2023	FYE 22-23 JE	41,368.00
Total for Donald L Allman, CPA, PC			\$41,368.00
General Fund			
	08/31/2023	CPA62	5,000.00
	09/29/2023	CPA65	10,000.00
	03/01/2024	Misc	1,082.75
	03/11/2024	permits due to GF	8,080.07
	03/11/2024	Pool Due to GF	200.00
Total for General Fund			\$24,362.82
Hejl, Lee & Associates, Inc			
	07/22/2025	190031	30,000.00
Total for Hejl, Lee & Associates, Inc			\$30,000.00
Scott & White due to General Fund			
	10/01/2023	October	2,157.42
	11/01/2023	November	1,674.51
	12/01/2023	December	558.17
	01/01/2024	January	1,116.34
	02/01/2024	February	2,357.84
	03/01/2024	March	1,728.15
	04/01/2024	April	1,622.05
	05/01/2024	May	1,046.00
	06/01/2024	June	2,198.10
	07/01/2024	July	2,198.10
	08/01/2024	August	2,198.10
	09/01/2024	September	2,198.10
	09/10/2024	October	2,198.10
	11/11/2024	December	1,823.65
	11/01/2024	November	1,775.90
	01/01/2025	January	2,786.32
	02/11/2025	March	3,169.81

Unpaid Bills Report
Florence - Water & Sewer
All Dates

	Date	Num	Amount
	02/01/2025	February	2,786.32
	04/09/2025	May	3,456.85
	04/01/2025	April	3,505.14
	06/10/2025	1270342	3,456.85
	12/01/2024	December 24	-576.05
Total for Scott & White due to General Fund			<u>\$45,435.77</u>
	TOTAL		<u>\$167,231.57</u>

Accrual Basis Tuesday, October 07, 2025 04:25 PM GMTZ

Unpaid Bills Report

CITY OF FLORENCE

All Dates

	Date	Num	Amount
Brightspeed			
	08/04/2023	x08042023	200.28
	09/13/2023	X09132023	200.04
	09/04/2025	490000396453	326.38
Total for Brightspeed			\$726.70
Cougar Lube and Wash			
	08/25/2025	26984	-187.16
Total for Cougar Lube and Wash			-\$187.16
Dollar General			
	06/02/2025		-10.40
Total for Dollar General			-\$10.40
Donald L Allman, CPA, PC			
	09/30/2023	YE22-23 Entrie	50,880.00
Total for Donald L Allman, CPA, PC			\$50,880.00
Galls			
	05/01/2024	027819214	4.45
	08/13/2024	028759268	660.32
	08/13/2025	26978	-660.32
Total for Galls			\$4.45
General Fund			
	10/01/2023		3,000.00
Total for General Fund			\$3,000.00
HRdirect			
	05/02/2023	INV13626158	137.99
Total for HRdirect			\$137.99
Marisela Suarez Chavez			
	09/30/2025	x09302025	200.00
	10/02/2025	x1002525pd	100.00
Total for Marisela Suarez Chavez			\$300.00
Scott & White Health Plan			
	11/01/2024	November	6,345.00
	12/01/2024	December	623.26
Total for Scott & White Health Plan			\$6,968.26
Texas Fleet Fuel			
	07/16/2023	07/10/23 to 07/16/23	726.28
	09/24/2023	09/18/23 to 09/24/23	815.24
	11/19/2023	11/13/23 to 11/19/23	292.63
	11/27/2023	Package fees	761.71

Unpaid Bills Report CITY OF FLORENCE

All Dates

	Date	Num	Amount
	03/31/2024	03/25/24 to 03/31/24	554.05
	09/01/2024	08/26/24-09/01/24	591.78
Total for Texas Fleet Fuel			\$3,741.69
TextMyGov			
	10/01/2025	503912	1,500.00
Total for TextMyGov			\$1,500.00
Williamson Cnty Tax Assessor-Col			
	12/01/2022	9079382	7.50
Total for Williamson Cnty Tax Assessor-Col			\$7.50
	TOTAL		\$67,069.03

Accrual Basis Tuesday, October 07, 2025 06:28 PM GMTZ

Unpaid Bills Report
Florence Police Department Forfeitures &
All Dates

	Date	Num	Amount
Armor Express			
	09/01/2025		3,293.30
Total for Armor Express			\$3,293.30
	TOTAL		\$3,293.30

Accrual Basis Tuesday, October 07, 2025 03:41 PM GMTZ

CITY OF FLORENCE

Agenda Summary Form

Agenda Item #:	Title:
14	Discussion, consideration, and possible action on Ordinance 2025-20, AN ORDINANCE OF THE CITY OF FLORENCE, TEXAS AMENDING THE CITY'S COMPREHENSIVE PLAN, ZONING MAP, AND ZONING ORDINANCE, AND CHANGING THE ZONING OF CERTAIN PROPERTY AS DESCRIBED HEREIN; PROVIDING FOR SAVINGS, REPEALING AND SEVERABILITY CLAUSES; PROVIDING FOR AN EFFECTIVE DATE; PROVIDING FOR A PENALTY CLAUSE NOT TO EXCEED \$2000 OR THE HIGHEST PENALTY AMOUNT ALLOWED BY LAW, WHICHEVER IS LESS; AND, PROVIDING FOR THE PUBLICATION OF THE CAPTION HEREOF from Forrest Hyde to rezone from Single-Family Residential District (SF-1) to Mixed Use District (MU) – WCAD Parcel R367749 also known as 102 Adams Ave., Florence, Texas 76527. (2nd Reading)
Summary:	
Option (s):	
☐	I make a motion to approve the second reading of 2025-20, AN ORDINANCE OF THE CITY OF FLORENCE, TEXAS AMENDING THE CITY'S COMPREHENSIVE PLAN, ZONING MAP, AND ZONING ORDINANCE, AND CHANGING THE ZONING OF CERTAIN PROPERTY AS DESCRIBED HEREIN; PROVIDING FOR SAVINGS, REPEALING AND SEVERABILITY CLAUSES; PROVIDING FOR AN EFFECTIVE DATE; PROVIDING FOR A PENALTY CLAUSE NOT TO EXCEED \$2000 OR THE HIGHEST PENALTY AMOUNT ALLOWED BY LAW, WHICHEVER IS LESS; AND, PROVIDING FOR THE PUBLICATION OF THE CAPTION HEREOF from Forrest Hyde to rezone from Single-Family Residential District (SF-1) to Mixed Use District (MU) – WCAD Parcel R367749 also known as 102 Adams Ave., Florence, Texas 76527.
☐	I move to make the motion to table discussion regarding this agenda item, for the reason _____ to move the discussion to (insert date).
☐	If you are opposed to not second the motion. If a motion is not made, the item is dead.
Harrell: _____ Swope: _____ Bivens: _____	
Hyde: _____ Mayor Pro Tem Condon: _____ Mayor Daniel: _____	

"Negative" motions are generally not permitted. To dispose of a business item the motion should be phrased as a positive action to take and then if the group desires not to take this action, the motion should be voted down. The exception to the rule is when a governing body is asked to take action on a request and wished to create a record as to why the denial is justified.

CITY OF FLORENCE, TEXAS

ORDINANCE NO. 2025-20

AN ORDINANCE OF THE CITY OF FLORENCE, TEXAS AMENDING THE CITY'S COMPREHENSIVE PLAN, ZONING MAP, AND ZONING ORDINANCE, AND CHANGING THE ZONING OF CERTAIN PROPERTY AS DESCRIBED HEREIN, BEING:

WCAD PARCEL R367749 (ALSO KNOWN AS 102 ADAMS AVE, FLORENCE, TEXAS 76527) FROM SINGLE-FAMILY RESIDENTIAL (SF-1) TO MIXED USE DISTRICT (MU);

PROVIDING FOR SAVINGS, REPEALING AND SEVERABILITY CLAUSES; PROVIDING FOR AN EFFECTIVE DATE; PROVIDING FOR A PENALTY CLAUSE NOT TO EXCEED \$2000 OR THE HIGHEST PENALTY AMOUNT ALLOWED BY LAW, WHICHEVER IS LESS; AND, PROVIDING FOR THE PUBLICATION OF THE CAPTION HEREOF.

WHEREAS, the City of Florence, Texas ("City"), is a Type A general-law municipality located in Williamson County, created in accordance with the provisions of Chapter 6 of the Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, pursuant to Texas Local Government Code Chapter 51, the City has general authority to adopt ordinances and regulations that are for the good government, peace or order of the City and that are necessary or proper for carrying out a power granted by law to the City; and

WHEREAS, pursuant to Texas Local Government Code Chapter 211, the City is authorized to promulgate and enforce zoning regulations; and

WHEREAS, a request has been made to the City to amend the Official Zoning Map to zone the property described in Exhibit "A", being attached hereto and incorporated herein; and

WHEREAS, the Planning and Zoning Commission, after public notice and hearing as required by law, made a recommendation on the proposed zoning amendment on August 19, 2025; and

WHEREAS, the City Council, after public notice and hearing as required by law, determines that the proposed zoning amendment promotes the health, safety, and general welfare of the citizens of Florence, complies with the intent of the City of Florence Comprehensive Plan, and is necessary in light of changes in the surrounding neighborhood, and;

WHEREAS, the City Council determines that each and every requirement of Chapter 211 and local ordinances of the City concerning public notices, hearings, and other procedural matters for adopting a zoning change ordinance has been fully complied with.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FLORENCE, TEXAS:

SECTION 1.

FINDINGS OF FACT. The foregoing recitals are incorporated into this Ordinance by reference as findings of fact as if expressly set forth herein.

SECTION 2.

ENACTMENT. The Official Zoning Map of the City of Florence, Texas, is hereby amended so that the zoning classification of the property being WCAD Parcel R367749 (also known as 102 Adams Ave., Florence, Texas 76527), as described in Exhibit "A", attached hereto and incorporated herein shall be, and is hereafter changed from Single-Family Residential (SF-1) to Mixed Use District (MU). The property described in Exhibit "A", attached hereto and incorporated herein, shall be used only in the manner and for the purposes provided for in the zoning district, as designated, and as set forth in the City of Florence Code of Ordinances, as may be amended, and violations of this Ordinance may be enforced as allowed by state law and The City of Florence Code of Ordinances, as may be amended.

SECTION 3.

REPEALER. This Ordinance shall be cumulative of all provisions of the Code of Ordinances of the City of Florence, Texas, as amended, except where the provisions of this Ordinance are in direct conflict with the provisions of such ordinances and such Code, in which the conflicting provisions of such ordinances and such Code are hereby repealed in so far only as to any direct conflict with the provisions of this Ordinance.

SECTION 4.

SEVERABILITY. The phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable. If any phrase, clause, sentence, paragraph or section of this Ordinance shall be declared unconstitutional, invalid, or unenforceable a court or administrative agency with jurisdiction over the matter, such declaration shall not be construed to affect any other valid phrases, clauses, sentences, paragraphs, and sections of this Ordinance.

SECTION 5.

PUBLICATION. The City Secretary is hereby directed to record and publish this Ordinance as authorized by Chapter 52, Texas Local Government Code.

SECTION 6.

EFFECTIVE DATE. This ordinance shall be in full force and effect from and after its passage, and it is so ordained.

SECTION 8.

PROPER NOTICE AND MEETING. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551.

[Signatures on following page.]

THE FIRST READING PASSED AND APPROVED ON THIS 9th DAY OF September 2025.

APPROVED:

Ben Daniel
Ben Daniel, Mayor

ATTEST:

Angelica Lombardi
Angelica Lombardi, City Secretary

THE SECOND READING PASSED AND APPROVED ON THIS _____ DAY OF _____ 2025.

APPROVED:

Ben Daniel, Mayor

ATTEST:

Angelica Lombardi, City Secretary



ATTACHMENT "A"
PROPERTY DESCRIPTION



CITY OF FLORENCE

Agenda Summary Form

Agenda Item #: 15	Title: Discussion, consideration, and possible action on approval to repair police department vehicle Unit 804, in the amount of \$7,632.15, to Christian Brothers Automotive.
Summary: Can either approve the repairs, or sell the vehicle on an auction site.	
Option (s):	
☐	I move to make the motion to approve to repair police department vehicle Unit 804, in the amount of \$7,632.15, to Christian Brothers Automotive.
☐	I move to make the motion to sell police department vehicle Unit 804, via an auction site and set the opening bid at \$ _____.
☐	I move to make the motion to table discussion regarding this agenda item, for the reason _____ to move the discussion to (insert date).
☐	If you are opposed to not second the motion. If a motion is not made, the item is dead.
Harrell: _____ Swope: _____ Bivens: _____	
Hyde: _____ Mayor Pro Tem Condon: _____ Mayor Daniel: _____	

"Negative" motions are generally not permitted. To dispose of a business item the motion should be phrased as a positive action to take and then if the group desires not to take this action, the motion should be voted down. The exception to the rule is when a governing body is asked to take action on a request and wished to create a record as to why the denial is justified.

Christian Brothers Automotive - Leander

120 E Sonny Dr, Leander, TX 78641
(512) 259-1918 | TX092@christianbrothersauto.com



Invoice Visit Details

AMOUNT DUE
\$0.00

Approved Jobs

✓ COURTESY INSPECTION ACCEPTED: Tech: R N	
Labor	Total
COURTESY INSPECTION ACCEPTED:	\$0.00
✓ Authorized on August 01, 2025 at 02:14 PM	Job Total \$0.00

▼ DIAGNOSE A/C SYSTEM Tech: R N		
Labor	Total	
DIAGNOSE A/C SYSTEM (Includes recovery and recycle of freon, vacuum of system. System recharged to proper refrigerant level. Refrigerant and A/C oil/dye extra):		\$149.00
Part	Qty	Total
R1234YF	14	\$139.86
R-1234YF OIL	0.25	\$15.00
✔ Authorized on August 01, 2025 at 02:14 PM		Job Total \$303.86
Note: Recovered .43kg of .82kg (R-1234yf); Charged system to full capacity and found compressor is weak: at idle, found low side 80psi+ and high side 200psi. Low side should be around 40psi on this system. Suggest replacement of compressor and retest.		

RO Fees

▼ RO Fees	
Fee	Total
SHOP SUPPLIES	\$15.95
	Fees Total \$15.95

Repair Order Summary

Description	Amount
Total Labor	\$149.00
Total Parts	\$154.86
Total Fees	\$15.95
Subtotal	\$319.81
Grand Total	\$319.81
Paid To Date	\$319.81
BALANCE DUE	\$0.00

AMOUNT DUE
\$0.00

Completed Transactions

Date	Name	Payment Method	Payment Info	Amount	Status
August 29, 2025 06:39 AM	Florence Police Department	Check	26988	\$319.81	Succeeded

Disclaimers
I hereby authorize the repair work to be done along with the necessary parts and materials and hereby grant you and/or your employees permission to operate the vehicle herein described on streets, highways or elsewhere, at your discretion, for the purpose of testing and/or inspection.

I am the person or agent, acting on behalf of the person obligated to pay for the repair of the vehicle subject to this repair contract. I understand this vehicle is subject to repossession if a written payment for repair on the vehicle is stopped, dishonored for lack of funds, or because the maker has no account.

Nice Difference Warranty 3 years or 36,000 miles, whichever occurs last.*

*Warranty is valid from date of service at any Christian Brothers location nationwide. 3 year/36,000 mile warranty is only valid for dates of service after 01/01/2020. For service dates previous to 01/01/2020, a 2 year/24,000 mile, whichever occurs last, warranty coverage will apply unless otherwise stated on the invoice.

*See Terms and Conditions here: <https://www.cbac.com/about-us/nice-difference-warranty/>

Declined Jobs

REPLACE A/C COMPRESSOR & SCHRADER VALVES:

☒ Declined on August 12, 2025 at 01:16 PM

Job Total
\$1,116.96

REPLACE FRONT BRAKE PADS AND ROTORS:

☒ Declined on August 12, 2025 at 01:16 PM

Job Total
\$569.95

REPLACE REAR BRAKE PADS AND ROTORS:

☒ Declined on August 12, 2025 at 01:16 PM

Job Total
\$569.95

BRAKE FLUSH:

☒ Declined on August 12, 2025 at 01:16 PM

Job Total
\$129.99

REPLACE UPPER CONTROL ARMS & LOWER BALL JOINTS:

☒ Declined on August 12, 2025 at 01:16 PM

Job Total
\$1,902.88

TWO WHEEL ALIGNMENT:

 Declined on August 12, 2025 at 01:16 PM

Job Total
\$120.00

REPLACE FRONT STRUTS:

 Declined on August 12, 2025 at 01:16 PM

Job Total
\$1,557.76

REPLACE REAR SHOCKS:

 Declined on August 12, 2025 at 01:16 PM

Job Total
\$518.90

TRANSMISSION FILTER SERVICE:

 Declined on August 12, 2025 at 01:16 PM

Job Total
\$543.63

BG GDI FUEL INDUCTION SERVICE:

 Declined on August 12, 2025 at 01:16 PM

Job Total
\$259.00

Need a copy for your records?

 Print

Questions? Contact Us.

 Call

 Email

 Text



CITY OF FLORENCE

Agenda Summary Form

Agenda Item #:	Title:
16	Discussion, consideration, and possible action on approval to sell a 2006 BMW X5, a vehicle awarded to the Florence Police Department resulting from a civil forfeiture (Case Number # 24-1736-C425).
Summary: Council will need to approve a starting bid for this vehicle so we can add it to a resolution.	
Option (s):	
☐	I move to make the motion to sell the 2006 BMW X5, a vehicle awarded to the Florence Police Department resulting from a civil forfeiture, via an auction site and set the opening bid at \$_____.
☐	I move to make the motion to table discussion regarding this agenda item. for the reason _____ to move the discussion to (insert date).
☐	If you are opposed to not second the motion. If a motion is not made, the item is dead.
Harrell: _____ Swope: _____ Bivens: _____	
Hyde: _____ Mayor Pro Tem Condon: _____ Mayor Daniel: _____	

"Negative" motions are generally not permitted. To dispose of a business item the motion should be phrased as a positive action to take and then if the group desires not to take this action, the motion should be voted down. The exception to the rule is when a governing body is asked to take action on a request and wished to create a record as to why the denial is justified.



Private Party

Instant Cash Offer

1

 Save This Car

 Share This Value

Stay Up to Speed with Email Alerts



Get an email alert whenever your car's value changes.

Track My Value

Private Party Range
\$2,118 - \$3,565
Private Party Value
\$2,842



 Important info & definitions

Value valid as of **09/30/2025**

Factors That Impact Value

Check that yours are correct below.

Mileage: **100,000**  ZIP Code: **76527** 

Condition
Fair 

Edit Options

CITY OF FLORENCE

Agenda Summary Form

Agenda Item #: 17	Title: Discussion, consideration, and possible action on a quote for upgraded INCODE software.
Summary: An upgrade for INCODE software is needed for the following reasons: 1. RSI is recommending this software be hosted on the cloud and removed from our servers. 2. All court files would be accessible from any computer with an internet connection, which would lessen service calls to RSI. 3. The new program will enable the court to go paperless, which means cost-savings on preparing mailings and postage, files can be accessed from anywhere, even if staff are out of the office due to illness or training. 4. The new program comes with an 800 phone number, which allows customers to check their balances over the phone and make payments via an automated system. Customers frequently request phone payment options but due to security, we cannot take phone payments. 5. Upgrade comes with an interactive website for customers to use which will give them options available to them to handle their citations, which means less wait times for customers and better service. There is an annual fee and a one-time migration fee that will need to be paid next fiscal year. The new budget has already allowed for an upgrade made possible by the various court special revenue funds to contribute more towards expenses in the General Fund.	
Option (s):	
☐	I make a motion to approve the INCODE upgrade at an annual cost of \$17,579 for the next three years, and an additional one time fee of \$13,260 for the migration which will be paid in the budget for fiscal year 2026-2027.
☐	I move to make the motion to table discussion regarding this agenda item, for the reason _____ to move the discussion to (insert date).
☐	If you are opposed to not second the motion. If a motion is not made, the item is dead.
Harrell: _____ Swope: _____ Bivens: _____	
Hyde: _____ Mayor Pro Tem Condon: _____ Mayor Daniel: _____	

"Negative" motions are generally not permitted. To dispose of a business item the motion should be phrased as a positive action to take and then if the group desires not to take this action, the motion should be voted down. The exception to the rule is when a governing body is asked to take action on a request and wished to create a record as to why the denial is justified.



Sales Quotation For:
FLORENCE, TX CITY OF
P.O. BOX 430
FLORENCE TX 76527-0430

Shipping Address
City of Florence
PO Box 430
Florence TX 76527-0430

Quoted By Audra Chandler
Quote Expiration 2/22/26
Quote Name SaaS Flip

Tyler Annual Software – SaaS		Annual
Description		
Municipal Justice		
Municipal Justice 9 Suite		\$ 15,779
Criminal Case Manager		
Tyler One		
Identity		\$ 1,800
Workforce Managed		
TOTAL:		\$ 17,579
Term # of Years:		3

Summary	One Time Fees	Recurring Fees
Total SaaS		\$ 17,579
Total Tyler Services	\$ 0	\$ 17,579
Summary Total		

Comments

Work will be delivered remotely unless otherwise noted in this agreement.

Expenses associated with onsite services are invoiced as incurred according to Tyler's standard business travel policy.

SaaS is considered a term of one year unless otherwise indicated.

Workforce Managed

Tyler's Workforce Managed solution is designed to utilize Client's Active Directory ("Active Directory"), if available. If you choose to no longer use Active Directory or Workforce Managed, Tyler may charge additional costs, such as costs associated with configuring to Clients OIDC or SAML compliant Identity Provider. Client is responsible for (a) keeping Client and its representatives' passwords secure and confidential, (b) any account activity that occurs pursuant to Client and its representatives' passwords, its account or Active Directory, and (c) notifying Tyler of any unauthorized access to its account.

Client agrees that items in this sales quotation are, upon Client's signature or approval of same, hereby added to the existing agreement ("Agreement") between the parties and to its terms. Additionally, payment for said items, as applicable but subject to any listed assumptions herein, shall conform to the following terms, subject to payment terms in agreement, amendment, or similar document in which this sales quotation is included:

- License fees for Tyler and third-party software are invoiced upon the earlier of (i) delivery of the license key or (ii) when Tyler makes such software available accessible.
- Fees for hardware are invoiced upon delivery.
- Fees for year one of hardware maintenance are invoiced upon delivery of the hardware.
- Annual Maintenance and Support fees are first payable when Tyler makes the software accessible to the Client, and SaaS fees, Hosting fees, and Subscription fees are first payable on day of the month following the date this quotation was signed (or if later, the commencement of the agreement's initial term). Any such fees are prorated to align with the applicable under the agreement, with renewals invoiced annually thereafter in accord with the agreement.

Fees for services included in this sales quotation shall be invoiced as indicated below.

- Implementation and other professional services fees shall be invoiced as delivered.
- Client has six months to use the services. If Client does not use the services within six months, Tyler may remove the unused services or issue a new quote to provide services at their rates.
- Fixed-fee Business Process Consulting services shall be invoiced 50% upon delivery of the Best Practice Recommendations, by module, and 50% upon delivery of custom desktop projects by module.
- Fixed-fee conversions are invoiced 50% upon initial delivery of the converted data, by conversion option, and 50% upon Client acceptance to load the converted data into Live/Production environment, by conversion option. Where conversions are quoted as estimated, Tyler will invoice Client the actual services delivered on a time and materials basis.
- Except as otherwise provided, other fixed price services are invoiced upon complete delivery of the service. For the avoidance of doubt, where "Project Planning Services" are provided, payment shall be invoiced upon delivery of the Implementation Planning document. Dedicated Project Management services, if any, will be invoiced monthly in arrears, beginning on the first day of the month immediately following initiation of project planning.
- If Client has purchased any change management services, those services will be invoiced in accordance with the Agreement.
- Notwithstanding anything to the contrary stated above, the following payment terms shall apply to fees specifically for migrations: Tyler will invoice Client 50% of any Migration Services listed above upon Client approval of the product suite migration schedule. The remaining 50%, by line item, will be billed upon the go-live of the applicable product suite. Tyler will invoice Client for any Project Management Fees listed above upon the go-live of the first product suite. Annual SaaS Fees will be invoiced upon availability of the hosted environment.

Any SaaS or hosted solutions added to an agreement containing Client-hosted Tyler solutions are subject to Tyler's SaaS Services terms found here: <https://www.tylertech.com/terms/tyler-saas-services>

Unless otherwise indicated in the contract or amendment thereto, pricing for optional items will be held for six (6) months from the Quote date or the Effective Date of the Contract, whichever is later.

Customer Approval: _____

Date: _____

Print Name: _____

P.O.#: _____



Sales Quotation For:
FLORENCE, TX CITY OF
P.O. BOX 430
FLORENCE TX 76527-0430

Quoted By Audra Chandler
Quote Expiration 2/23/26
Quote Name MJ Migration to Cloud

Tyler Migration Services		Total
Description		
Municipal Justice		
Municipal Justice 10 Suite		
Court Services		\$ 11,760
Project Management		\$ 1,500
Case Manager		
Total:		\$ 13,260

Summary	One Time Fees	Recurring Fees
Total Tyler Services	\$ 13,260	
Summary Total	\$ 13,260	\$ 0

Comments

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Case Manager

Includes Cash Collections

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Customer Approval: _____

Date: _____

Print Name: _____

P.O.#: _____



Sales Quotation For:
FLORENCE, TX CITY OF
P.O. BOX 430
FLORENCE TX 76527-0430

Shipping Address
City of Florence
PO Box 430
Florence TX 76527-0430

Quoted By Audra Chandler
Quote Expiration 2/22/26
Quote Name SaaS Flip

Tyler Annual Software – SaaS		Annual
Description		
Municipal Justice		
Municipal Justice 9 Suite		
Criminal Case Manager		\$ 15,779
Tyler One		
Identity		
Workforce Managed		\$ 1,800
TOTAL:		\$ 17,579
Term # of Years:		3

Summary		
Total SaaS		\$ 17,579
Total Tyler Services		
Summary Total	\$ 0	\$ 17,579

Comments

Work will be delivered remotely unless otherwise noted in this agreement.
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SaaS is considered a term of one year unless otherwise indicated.

Workforce Managed

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Unless otherwise indicated in the contract or amendment thereto, pricing for optional items will be held for six (6) months from the Quote date or the Effective Date of the Contract, whichever is later.

Customer Approval: _____

Date: _____

Print Name: _____

P.O.#: _____

CITY OF FLORENCE

Agenda Summary Form

Agenda Item #: 18	Title: Discussion, consideration, and possible action on quotes for cleaning and inspection of in-service potable water storage tanks.
Summary: Approve the quote from Ron Perrin Water Technologies or Pittsburg Tank & Tower Group for service.	
Option (s):	
☐	I move to make the motion to approve _____ for the bid for cleaning and inspection of in-service potable water storage tanks.
☐	I move to make the motion to table discussion regarding this agenda item, for the reason _____ to move the discussion to (insert date).
☐	If you are opposed to not second the motion. If a motion is not made, the item is dead.
Harrell: _____ Swope: _____ Bivens: _____	
Hyde: _____ Mayor Pro Tem Condon: _____ Mayor Daniel: _____	

"Negative" motions are generally not permitted. To dispose of a business item the motion should be phrased as a positive action to take and then if the group desires not to take this action, the motion should be voted down. The exception to the rule is when a governing body is asked to take action on a request and wished to create a record as to why the denial is justified.

Ron Perrin
Water Technologies, Inc.

PO Box 101614
Fort Worth, Texas 76185

Phone 1-888-481-1768
FAX (817) 246-1740

Email: tankinspections@aol.com
Tuesday, September 30, 2025

Proposal For: City of Florence

Attn: Stacey Adams

Cell Phone: 512-818-1684

Address: P O Box 430, Florence, TX 76527

Fax: 254-793-3766

E-Mail: ajolson@florencetex.com

E-Mail: sadams@florencetex.com

Phone: 254-793-4016

This proposal is for the Cleaning & Inspection of In-Service potable water storage facilities. Prices are based on tank size, the amount of sediment on the floor area and the number of leaks/holes to be patched. Our potable water procedures meet all TCEQ/AWWA and OSHA requirements as defined in 29CFR.

Included in the below listed price:

- Removal of up to 3" of loose sediment from the floor of listed facilities
- Documentation of work performed
- Includes our written report, photos documenting work performed, and yearly inspection
- Two Million Dollars Liability Insurance Coverage from contractor
- All tools and materials needed to perform cleaning

1. 2) 100K gallon Ground Water Storage Tank-WP3 & WP4 (@\$2,550 each)	\$5,100.00
2. 1) 200K gallon Ground Water Storage Tank-WP2	\$2,850.00
3. 1) 150K gallon Elevated Water Storage Tank	\$2,650.00
Travel Charge	\$800.00

Total due upon completion: \$11,400.00

(Estimated for 4 days. If over 4 days, \$1,950.00 per day after 3 days)

Additional sediment removal may take additional hours. Other factors that may take additional time are: Removal of rock or concrete may also constitute additional time. **If solid debris is hidden within the sediment and causes breakage or failure of our pump, additional costs may be assessed to cover impeller replacement or repairs to our pump.** Sediment is removed to the utility yard; normally this will fill in low spots in the yard. **ACCESS: We need 10 to 12 hours access to the tank per day.** Forcing our crew to quit before dark will add days to the process and could double the cost of this proposal.

Thank You,

Debi Wheelan
Office Manager
1-888-481-1768

Approved by _____
Date _____
P.O. # _____

See www.ronperrin.com for more details.



1 Watertank Place
PO Box 1849
Henderson, KY 42419
P: 270-826-9000
F: 270-767-6912
www.pttg.com

Monday, September 15, 2025

Stacey Adams
City of Florence
106 S. Patterson
PO Box 430
Florence, TX 76527
512-818-1684
sadams@florencetex.com

Stacey,

Since 1919, Pittsburg Tank & Tower Group Maintenance Division has been providing tank services to our customers in over 60 countries, proudly making us a Global Company. Our wealth of experience encompasses all aspects of tank maintenance services, from paint and repair to dismantle and inspections. Our expertise expands beyond maintenance to tank design, fabrication, erection and professional engineering services for new tanks and modifications to existing tanks, including raising, lowering and moving services.

Having been ranked in the Top 600 Specialty Contractors and among the top 15 steel erectors according to Engineering News Record, it was natural to expand our offerings into the Custom Engineering and Manufacturing Industry. Our sister company, Allstate Tower Inc., manufactures structural steel components for towers and agricultural material handling, including complete turn-key systems and installation services.

At Pittsburg Tank & Tower Group, it's not only about the products we produce, but the people as well. Being a family-operated company with a commitment to the Safety and Health of our family of employees, we have worked with the Commonwealth of Kentucky's Labor Cabinet to achieve our SHARP Certification (Safety and Health Achievement Recognition Program), and we are recognized as a Drug Free Workplace in accordance with the standards set forth by the regulation; [803 KAR 25:280 Certification of Drug-Free Workplace](#).

We are proud to provide you with this proposal and look forward to working with you should you decide to accept it. To accept the proposal, simply sign and date one (1) copy and return it to our Henderson, KY office either by mail, fax or email.

Please feel free to contact us should you have any questions or concerns, or simply want to discuss the proposal further.

Respectfully,

Pittsburg Tank & Tower Group
Maintenance Division

Michael Gish
Account Executive
270-826-9000 Ext: 4607
(270) 854-1422 Fax
mgish@pttg.com

Paint • Repair • Dismantle • Inspect • Reinsulate • Tanks Raised, Lowered, and Moved
New and Used Tanks



1 Watertank Place
PO Box 1849
Henderson, KY 42419
P: 270-826-9000
F: 270-767-6912
www.pttg.com

Monday, September 15, 2025

Stacey Adams
City of Florence
106 S. Patterson
PO Box 430
Florence, TX 76527
512-818-1684
sadams@florencetex.com

In accordance with the price, terms and conditions listed herein, we propose to furnish all labor, materials, equipment and insurance necessary to perform the work quoted:

Tank Type	Tank Address	Cap. Gal.	Dia.	Ht.	Const. Type	Service	Insp. with Cleanout	Initial
Ground Storage Tank	301 Benedict Ave Florence TX 76527	200.000	38'	30'	Welded	ROV Inspection and Cleanout	\$4,160.00	
Ground Storage Tank	350 FM970 Florence TX 76527	80.000	Unk	Unk	Welded	ROV Inspection and Cleanout	\$4,160.00	
Ground Storage Tank	2180 Co Rd 229 Florence TX 76527	80.000	Unk	Unk	Welded	ROV Inspection and Cleanout	\$4,160.00	
Ground Storage Tank	205 Tomlinson Florence TX 76527	150.000	35'	32'	Welded	DRY Inspection and Cleanout	\$4,260.00	

Paint • Repair • Dismantle • Inspect • Reinsulate • Tanks Raised, Lowered, and Moved
New and Used Tanks

Monday, September 15, 2025

ROV Interior Inspection

- Please note, our Remote Operated Vehicle (ROV) unit requires, at minimum, a 12" diameter manway/opening.
- The interior in-service inspection will be performed using our ROV Inspection Robot and the exterior will be inspected by our personnel trained in OSHA regulations utilizing fall protection equipment. **Tank is to remain full during internal inspection.**
- This inspection will check for deficiencies and meet tank inspection requirements of OSHA, EPA, AWWA and NFPA. All structural, sanitary, safety, security and coating conditions will be reviewed. Items examined will include ladders, shell, roof, vent, manways, welds, seams, foundation, anchors, safety systems, hatch, and external overflow. Any emergency items will be brought to Owner's attention by our Inspector personnel.
- Owner will receive a detailed written report of findings with photographs, video of inspection, corrective recommendations and cost estimates.
- The following tests shall be performed during the inspection: Lead check – Interior & Exterior (Only applicable to tanks erected prior to 1990). Mil thickness test (coating thickness) – Exterior only. Cross hatch test (paint adhesion) – Exterior only. Ultra-sonic test of tank shell – Exterior only. ***If the tank is insulated, these tests are limited to exposed tank accessories only. Ultra-sonic thickness testing or mil readings of the shell or roof would require sections of the insulation to be removed to allow for proper testing. On spray foam insulated tanks, we will cut out various sections of foam to allow for the readings to be taken and the areas will then be repaired with aerosol foam cans. Panel insulated tanks will be repaired by installing inspection ports that will allow for continued use on future inspections. This would be done at an additional cost per port.**

ROV Interior Clean Out

An interior in-service cleanout of sediment from the tank floor is not to exceed three (3) inches. Additional accumulation will be priced at \$300/hour after 3 inches. The interior cleanout will be performed using our Remotely Controlled Submersible Vehicle. The tank cannot have more than 12' of open head space from the top of the water to the top of the tank during the internal cleanout.

Our price is based on dimensions acquired from the Customer, who understands that if the size of the tank is larger than implied, our price will be adjusted accordingly.

- Debris and sediment will be placed on the ground or in a customer designated drainage area within 50' of the tank base. The customer is to provide an area for disposal of all debris, sediment and water generated from the robotic cleanout.
- The majority of sediment will be removed from the tank with the robotic equipment; however, the customer understands that 100% removal of sediment and debris cannot be attained without draining the tank.
- Please note that our ROV cleanout robot requires at least a 24" (round or square) opening.
- If the interior access ladder impedes the manway and restricts access to the tank interior with our ROV cleanout robot, the Owner agrees that the top few rungs may be removed to gain access to the tank as long as the structural integrity of the interior access ladder will not be compromised.
- If any other tank accessories impede the opening, the Owner agrees that necessary modifications may be made, which will be in accordance with AWWA, to gain access to the tank.
- In the event it becomes necessary to drain the tank once we are on site, draining shall be performed by the Owner.
- If the Owner does not allow us to make the necessary modifications to the tank and the ROV cleanout robot cannot access the tank, a mobilization fee will be charged.
- Please Note, Owner is responsible for the water discharge process. PTTM will provide piping of up to 100' to direct discharge from the tank. Owner's representative will direct where the water is discharged to.

Definitions

ROV: Remote Operated Vehicle

NA: Used in the cleanout column and indicates tank construction type prevents an ROV Cleanout from being performed.

Dry Inspection:

- This dry inspection will check for deficiencies.
- Items inspected will include (but not be restricted to) ladders, shell, roof, vent, roof manway, welds, weld seams, shell course, foundation and interior heater pipe.
- The tank will be inspected to ensure compliance with all current OSHA, EPA, AWWA, and NFPA-22&25 requirements.
- All possible sources of contamination, including vent screening and overflow pipe will be reviewed.
- The following tests shall be performed as part of this inspection on the interior and exterior (Only applicable to tanks erected prior to 1990); Ultra-sonic test (metal thickness), Lead test, Mil thickness test (coating thickness), Cross hatch test (paint adhesion), Vacuum Box test (only applicable for steel, welded ground storage tanks).
- Tank will be disinfected in accordance with AWWA Method 3 (see page 2 Disinfection Procedures). Any other disinfection method required by Owner shall be the responsibility of Owner to perform.
- Our personnel implement a confined entry program procedure in strict conformance with 29 CFR 1910.146 OSHA, which became effective April 14, 1993.
- The handling, removal, and/or disposal of hazardous materials (asbestos, lead, chemicals, fiberglass or any like substance that must be taken to a specific dump/disposal site is not included in this proposal. Additionally, if the tank is used to store any type of flammable substance, owner shall remove product and certify tank safe for entry and hot work prior to our arrival.
- The below stated price(s) does not include bid or performance bonds.
- Tank must be drained by Owner prior to our arrival.

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New and Used Tanks**

Monday, September 15, 2025

Dry Cleanout:

Clean out/ remove sediment and debris from tank floor, not to exceed three (3) inches. Additional accumulation will be priced at \$300/hour after 3 inches. Tank will be disinfected in accordance with AWWA Method 3 (see attached information). Any other disinfection method required by Owner shall be the responsibility of Owner to perform. Tank must be drained by the owner prior to our arrival.

CLARIFICATIONS:

- Owner to furnish water for clean out and the pressure at the base of tank shall be sufficient for our use.
- Owner to provide chlorine and bacteriological testing.
- Debris may be placed in containers furnished by Owner for disposal by others or scattered around the site.
- Pittsburgh Tank & Tower Maintenance will furnish for Owner's usage during our work a pressure relief valve.
- Our personnel implement a confined entry program procedure in strict conformance with 29 CFR 1910.146 OSHA, which became effective April 14, 1993.
- Not included in this proposal are the handling, removal, and/or disposal of hazardous materials (asbestos, lead, chemicals, fiberglass or any like substance) that must be taken to a specific dump/disposal site.
- The below stated price does not include bid or performance bonds.
- A dry cleanout does not include pressure washing of side walls of tank. PTTM has an additional service that can be provided for that scope of work as well. A cleanout consists of the floor only, as described above.
- Please Note, Owner is responsible for the water discharge process. PTTM will provide piping of up to 100' to direct discharge from the tank. Owner's representative will direct where the water is discharged to.

**Minimum Codes for Inspections
NFPA 25-2014 AWWA M-42 2013**

- NFPA 25-2014; 9.2.6.1.1 States, "The interior of steel tanks without corrosion protection shall be inspected every 3 years."
- NFPA 25-2014; 9.2.6.1.2 States, "The interior of all other types of tanks shall be inspected every 5 years."
- NFPA 25-2014; 9.4.5 States, "Silt shall first be removed during interior inspections or more frequently, as needed, to avoid accumulation to the level of the tank outlet."
- AWWA M-42-2013 Periodic Inspection States, "The tank should be inspected at least once every 3 to 5 years or as required by state regulatory agencies. A drained "dry" evaluation or an underwater evaluation performed by robotic inspection are popular methods."
- AWWA M-42 2013 Tank Washouts states, "Tanks should be washed out and inspected at least once every 3 years, and where water supplies have sediment problems, annual washouts are recommended."

DISINFECTION PROCEDURES

"Dry Inspection"

Chlorination Method #3 AWWA Approved

1. Disinfection procedure: Place 1.6 pounds of Calcium Hypochlorite (65% HTH) in fill line per each 50mg gallons of water and fill the tank to approximately 5% of its capacity.
2. The balance of the procedure to be performed by owner. Let stand for a minimum of six (6) hours. Fill the tank with potable water to overflow level and let stand for a minimum of twenty-four (24) hours. Purge all highly chlorinated water from the drain piping.
3. Additional responsibility to be performed by the owner are as follows: Following this procedure, and subject to satisfactory bacteriological testing, by others, and acceptable aesthetic quality, the remaining water may be delivered to the distribution system.

"ROV INSPECTION UNIT"

1. Once our crew arrives on site, a chlorine solution made of ¾ water and ¼ chlorine bleach is mixed in a plastic spray bottle.
2. The ROV unit is removed from the case and placed on plastic. An inspection crew member, wearing plastic latex gloves, then sprays thoroughly the plastic and all exterior portions of the ROV unit using the chlorine solution.
3. A plastic bag is then also thoroughly sprayed on the outside and inside with the same chlorine solution. The ROV unit is then immediately placed into the plastic bag and the bag is tied secure.
4. The unit remains in the bag until the crew completes the external portion of the tank inspection.
5. When time for the internal inspection, the unit is carried to the top of the tank, removed from the plastic bag and placed in the water.

For more information about our inspections, please go to [Tank Inspection Information](#).

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Terms & Conditions

- 1) Prior to start of work, Owner will be furnished a certificate of insurance covering Workman's Compensation, Occupational Disease, Employer's Liability, and General Liability.
- 2) If tank is to be drained prior to our arrival, it shall be drained by owner, if it becomes necessary to drain the tank while on site, it must be drained by the Owner/Customer.
- 3) If needed a pressure release valve will be furnished during the cleaning and painting operation. Owner required to notify PTTM prior to mobilization if required.
- 4) In the event interior and/or exterior complete tank repainting is not included in this scope of work, all new tank appurtenances furnished and installed by PTTM as part of this scope of work shall be field primed and finish coated to match existing coating system(s), unless specifically excluded from our scope of work. Color to match as close as possible.
- 5) No paint shall be applied during wet, damp, or inclement weather.
- 6) All paint will be delivered to the job site in original containers with contents identified by the manufacturer.
- 7) If necessary, customer will be required to clear/move vehicles and equipment a safe distance from the job site to prevent damage and place physical barricades around the perimeter to restrict access.
- 8) Work to be performed using our standard wage scale with Open Shop personnel, by mechanics skilled in their trade.
- 9) All workmanship is guaranteed for twelve (12) months after completion.
- 10) Owner is to provide dumpster(s) for trash, paint consumables, blast media, and all other waste produced during course of job, including disposal of said waste.
- 11) Handling, removal, and/or disposal of hazardous or contaminated material (e.g., asbestos, lead, chemicals, heavy metals, etc.) requiring special handling or transportation to a specific disposal site are not included in the submitted quotation for work. Unless specifically included in our scope of work.
- 12) This quote does not provide for the shrouding or containment of blast media and paint.
- 13) Owner understands and agrees any Federal, State, and Municipal taxes imposed on Contractor with respect to the outlined work are additional expenses not included in the contract and further assumes the obligation of paying said additional costs incurred by Contractor. PTTM does not include costs for any permits, local licenses, fees, etc. in this proposal.
- 14) OWNER / CONTRACTOR agree that the exclusive venue for any litigation arising out of or relating to this Agreement shall be in the Circuit Court of Henderson County, Kentucky and that this Agreement and any litigation arising thereunder shall be governed, construed and interpreted according to Kentucky law.
- 15) In the event OWNER initiates any litigation against PTTM in contravention of this venue provision, OWNER shall pay PTTM's attorney's fees and costs incurred in obtaining a dismissal and transfer of the litigation to the proper venue in the Circuit Court of Henderson County, Kentucky.
- 16) OWNER and PTTM hereby waive any right they may otherwise have to venue in a federal court including, but not limited to, any right arising under federal question or diversity jurisdiction.

TERMS

50% with Order; Balance upon Completion OR Mutually Agreed Payment Terms
MasterCard, Visa and American Express are accepted, with prior authorization
Payments made by credit card will be subject to a processing fee of 3%.
Interest will be applied to payments not received in accordance to payment terms.

The parties approving this contract certify that they are fully authorized to do so, and that all legal requirements have been complied with. You are hereby authorized to furnish all labor, material, equipment and insurance required to complete the work mentioned in the above proposal, for which the undersigned agrees to pay the amount mentioned in said proposal. OWNER / CONTRACTOR agree that the exclusive venue for any litigation arising out of or relating to this Agreement shall be in the Circuit Court of Henderson County, Kentucky and that this Agreement and any litigation arising thereunder shall be governed, construed and interpreted according to Kentucky law. In the event OWNER initiates any litigation against PTTM in contravention of this venue provision, OWNER shall pay PTTM's attorney's fees and costs incurred in obtaining a dismissal and transfer of the litigation to the proper venue in the Circuit Court of Henderson County, Kentucky. OWNER and PTTM hereby waive any right they may otherwise have to venue in a federal court including, but not limited to, any right arising under federal question or diversity jurisdiction.

ALL QUOTATIONS SUBJECT TO ACCEPTANCE WITHIN 60 DAYS

Accepted : _____, 2025

Company : City of Florence

By : _____

Title : _____

Respectfully Submitted by:

**Pittsburg Tank & Tower Group
Maintenance Division**

By : _____

Jordan Pyles, Executive Director of Sales

jpyles@pttg.com

270-869-9400 Ext: 4601

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CITY OF FLORENCE

Agenda Summary Form

Agenda Item #: 19	Title: Discussion and consideration and possible action on the transfer and purchase of the CCN from City of Georgetown.
Summary:	
Option (s):	
☐	I move to make the motion to purchase/not purchase CCN from City of Georgetown.
☐	I move to make the motion to table discussion regarding this agenda item, for the reason _____ to move the discussion to (insert date).
☐	If you are opposed to not second the motion. If a motion is not made, the item is dead.
Harrell: _____ Swope: _____ Bivens: _____	
Hyde: _____ Mayor Pro Tem Condon: _____ Mayor Daniel: _____	

"Negative" motions are generally not permitted. To dispose of a business item the motion should be phrased as a positive action to take and then if the group desires not to take this action, the motion should be voted down. The exception to the rule is when a governing body is asked to take action on a request and wished to create a record as to why the denial is justified.

CITY OF FLORENCE

Agenda Summary Form

Agenda Item #: 20	Title: Discussion, consideration, and possible action on the employee holiday party on December 5, 2025.
Summary: The date is December 5, 2025. Venue is the Andice Baptist Church - no fee Catering - About \$1500.00 will need approval for up to \$2000.00 just in case 6 pm to 10 pm Greetings and fellowship 6-630 Dinner at 630-745 Awards ceremony 745-915 Closing 915-930 Clean up 930-10 Rough schedule Menu - Sliced Turkey Mashed potatoes w/ gravy Green Beans - No pork Stuffing Tea / Water The start time is 6 PM. dinner will be served followed by awards ceremony / presentations. End time for the banquet should be at or before 9PM. This event is semi-formal / formal, and it is for the city employees plus one person (spouse/significant other). This is an adult only, non-alcohol event.	
Option (s):	
☐	I move to make the motion to approve spending up to \$_____ for the holiday party on December 5, 2025.
☐	I move to make the motion to table discussion regarding this agenda item, for the reason _____ to move the discussion to (insert date).
☐	If you are opposed to not second the motion. If a motion is not made, the item is dead.
Harrell: _____ Swope: _____ Bivens: _____	
Hyde: _____ Mayor Pro Tem Condon: _____ Mayor Daniel: _____	

"Negative" motions are generally not permitted. To dispose of a business item the motion should be phrased as a positive action to take and then if the group desires not to take this action, the motion should be voted down. The exception to the rule is when a governing body is asked to take action on a request and wished to create a record as to why the denial is justified.

CITY OF FLORENCE

Agenda Summary Form

Agenda Item #: 21	Title: Discussion, consideration, and possible action on Resolution 2025-22, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FLORENCE, TEXAS, PROVIDING FOR THE DESIGNATION OF THE OFFICIAL NEWSPAPER OF RECORD FOR THE PURPOSE OF PUBLISHING EACH ORDINANCE, NOTICE, OR OTHER MATTER REQUIRED BY LAW OR ORDINANCE TO BE PUBLISHED AND PROVIDING AN EFFECTIVE DATE.
Summary: Per Local Government Code Sec. 52.004. OFFICIAL NEWSPAPER. (a) As soon as practicable after the beginning of each municipal year, the governing body of the municipality shall contract, as determined by ordinance or resolution, with a public newspaper of the municipality to be the municipality's official newspaper until another newspaper is selected. (b) The governing body shall publish in the municipality's official newspaper each ordinance, notice, or other matter required by law or ordinance to be published. Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987.	
Option (s):	
☐	I make a motion to approve Resolution 2025-22, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FLORENCE, TEXAS, PROVIDING FOR THE DESIGNATION OF THE OFFICIAL NEWSPAPER OF RECORD FOR THE PURPOSE OF PUBLISHING EACH ORDINANCE, NOTICE, OR OTHER MATTER REQUIRED BY LAW OR ORDINANCE TO BE PUBLISHED AND PROVIDING AN EFFECTIVE DATE.
☐	I move to make the motion to table discussion regarding this agenda item, for the reason _____ to move the discussion to (insert date).
☐	If you are opposed to not second the motion. If a motion is not made, the item is dead.
Harrell: _____ Swope: _____ Bivens: _____	
Hyde: _____ Mayor Pro Tem Condon: _____ Mayor Daniel: _____	

"Negative" motions are generally not permitted. To dispose of a business item the motion should be phrased as a positive action to take and then if the group desires not to take this action, the motion should be voted down. The exception to the rule is when a governing body is asked to take action on a request and wished to create a record as to why the denial is justified.

RESOLUTION NO. 2025-22

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FLORENCE, TEXAS, PROVIDING FOR THE DESIGNATION OF THE OFFICIAL NEWSPAPER OF RECORD FOR THE PURPOSE OF PUBLISHING EACH ORDINANCE, NOTICE, OR OTHER MATTER REQUIRED BY LAW OR ORDINANCE TO BE PUBLISHED AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Florence, Texas is a Type A General Law Municipality located in Williamson County, Texas, created in accordance with the provisions of Chapter 6 of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, pursuant to Section 52.004 of the Texas Local Government Code, the City Council must designate an official newspaper of record for publishing ordinances, notices and other matters required by law or ordinance to be published for the City of Florence, Williamson County, Texas.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FLORENCE, TEXAS:

Section 1. The above and foregoing premises are true and correct legislative findings and they are incorporated herein and made a part hereof for all purposes.

Section 2: That the City of Florence hereby designates the Williamson County Sun as The official newspaper of record pursuant to Section 52.004 of the Texas Local Government Code, for publishing each ordinance, notice, or other matter required by law or ordinance to be published.

Section 3. That this resolution, and the removal and appointment herein, shall take effect immediately from and after the date of its passage.

DULY PASSED by the City Council of the City of Florence, Texas, on the _____ day of October, 202__.

CITY OF FLORENCE

By: _____
BEN DANIEL
Mayor

Attest:

ANGELICA LOMBARDI
City Secretary

CITY OF FLORENCE

Agenda Summary Form

Agenda Item #: 22	Title: Discussion, consideration, and possible action on date and time of the next regular Council meeting and/or called meetings.
Summary: The first Tuesday of November is November 4, 2025, Voting day, and we will not be able to hold a council meeting. The following Tuesday, November 11, is Veteran's Day which is an observed holiday. The American Legion would like to put an agenda item on the agenda prior to Veteran's day for consideration. Finding a day prior to November 11, 2025 would be preferred.	
Option (s):	
☐	I make the motion to approve November _____, 2025 as the next regular Council meeting.
☐	If you are opposed to not second the motion. If a motion is not made, the item is dead.
Harrell: _____ Swope: _____ Bivens: _____	
Hyde: _____ Mayor Pro Tem Condon: _____ Mayor Daniel: _____	

"Negative" motions are generally not permitted. To dispose of a business item the motion should be phrased as a positive action to take and then if the group desires not to take this action, the motion should be voted down. The exception to the rule is when a governing body is asked to take action on a request and wished to create a record as to why the denial is justified.